

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$463,953.48	\$463,953.48	\$463,953.48	\$463,953.48	\$0.00	100.00 %
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG	\$0.00	\$463,953.48	\$463,953.48	\$463,953.48	\$463,953.48	\$0.00	100.00 %
DEUDA PÚBLICA POR PAGAR A CORTO PLAZO	\$0.00	\$463,953.48	\$463,953.48	\$463,953.48	\$463,953.48	\$0.00	100.00 %
CREDITO BANOBRAS (CONSTRUCCION PALACIO MU	\$0.00	\$463,953.48	\$463,953.48	\$463,953.48	\$463,953.48	\$0.00	100.00 %
12 IMPUESTOS SOBRE EL PATRIMONIO	\$2,096,200.00	-\$1,347,794.46	\$748,405.54	\$748,405.54	\$748,405.54	\$0.00	100.00 %
IMPUESTO PREDIAL	\$2,096,200.00	-\$1,347,794.46	\$748,405.54	\$748,405.54	\$748,405.54	\$0.00	100.00 %
IMPUESTO PREDIAL DEL EJERCICIO	\$2,096,200.00	-\$1,576,522.79	\$519,677.21	\$519,677.21	\$519,677.21	\$0.00	100.00 %
IMPUESTO PREDIAL DE EJERCICIOS ANTERIORES	\$0.00	\$228,728.33	\$228,728.33	\$228,728.33	\$228,728.33	\$0.00	100.00 %
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y L	\$209,620.00	-\$89,420.90	\$120,199.10	\$120,199.10	\$120,199.10	\$0.00	100.00 %
IMPUESTOS SOBRE LA ADQUISICIÓN DE BIENES INMUI	\$209,620.00	-\$89,420.90	\$120,199.10	\$120,199.10	\$120,199.10	\$0.00	100.00 %
ISABI	\$209,620.00	-\$89,420.90	\$120,199.10	\$120,199.10	\$120,199.10	\$0.00	100.00 %
17 ACCESORIOS DE IMPUESTOS	\$30,000.00	\$33,083.48	\$63,083.48	\$63,083.48	\$63,083.48	\$0.00	100.00 %
RECARGOS Y ACTUALIZACIONES DE IMPUESTOS	\$30,000.00	\$33,083.48	\$63,083.48	\$63,083.48	\$63,083.48	\$0.00	100.00 %
RECARGOS	\$30,000.00	\$33,083.48	\$63,083.48	\$63,083.48	\$63,083.48	\$0.00	100.00 %
18 OTROS IMPUESTOS	\$282,987.00	\$268,723.53	\$551,710.53	\$551,710.53	\$551,710.53	\$0.00	100.00 %
25 % ADICIONAL	\$282,987.00	\$268,723.53	\$551,710.53	\$551,710.53	\$551,710.53	\$0.00	100.00 %
25% ADICIONAL DE IMPUESTOS Y DERECHOS	\$268,064.00	\$253,597.10	\$521,661.10	\$521,661.10	\$521,661.10	\$0.00	100.00 %
15% EDUCACIÓN	\$9,121.00	\$8,908.55	\$18,029.55	\$18,029.55	\$18,029.55	\$0.00	100.00 %
5% INDUSTRIA	\$2,901.00	\$3,108.94	\$6,009.94	\$6,009.94	\$6,009.94	\$0.00	100.00 %
5% UNIVERSIDAD	\$2,901.00	\$3,108.94	\$6,009.94	\$6,009.94	\$6,009.94	\$0.00	100.00 %
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$20,000.00	\$1,192,356.97	\$1,212,356.97	\$1,212,356.97	\$1,212,356.97	\$0.00	100.00 %
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA:	\$20,000.00	\$1,192,356.97	\$1,212,356.97	\$1,212,356.97	\$1,212,356.97	\$0.00	100.00 %
APORTACIONES DIVERSOS BENEFICIARIOS	\$20,000.00	\$1,192,356.97	\$1,212,356.97	\$1,212,356.97	\$1,212,356.97	\$0.00	100.00 %
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	\$16,700.00	-\$3,210.89	\$13,489.11	\$13,489.11	\$13,489.11	\$0.00	100.00 %
EN LA VÍA PÚBLICA PARA ESTACIONAMIENTOS PERM	\$0.00	\$10,645.74	\$10,645.74	\$10,645.74	\$10,645.74	\$0.00	100.00 %
CABECERA MUNICIPAL	\$0.00	\$10,645.74	\$10,645.74	\$10,645.74	\$10,645.74	\$0.00	100.00 %
USO DE LA VÍA PÚBLICA PARA FINES DE COMERCIO	\$16,700.00	-\$13,856.63	\$2,843.37	\$2,843.37	\$2,843.37	\$0.00	100.00 %
AMBULANTAJE CUOTA DIARIA SIN GENERAR DERECH	\$0.00	\$2,843.37	\$2,843.37	\$2,843.37	\$2,843.37	\$0.00	100.00 %
ESTACIONAMIENTOS EN PLAZAS PÚBLICAS SIN GENI	\$16,700.00	-\$16,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,296,600.00	\$1,625,180.67	\$3,921,780.67	\$3,921,780.67	\$3,921,780.67	\$0.00	100.00 %
POR LOS SERVICIOS PÚBLICOS MUNICIPALES DE DRE	\$71,200.00	-\$27,974.41	\$43,225.59	\$43,225.59	\$43,225.59	\$0.00	100.00 %
POR SERVICIOS DE DRENAJE	\$71,200.00	-\$71,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR MANTENIMIENTO DE DRENAJE PÚBLICO	\$71,200.00	-\$71,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



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FOR LA RECOLECCIÓN DE BASURA	\$0.00	\$43,225.59	\$43,225.59	\$43,225.59	\$43,225.59	\$0.00	100.00 %
PREDIOS CONSTRUIDOS (ANUALMETE)	\$0.00	\$39,093.17	\$39,093.17	\$39,093.17	\$39,093.17	\$0.00	100.00 %
PREDIOS BALDÍOS SIN BARDA O SOLO CERCADOS (\$0.00	\$4,132.42	\$4,132.42	\$4,132.42	\$4,132.42	\$0.00	100.00 %
POR EL SERVICIO DE ALUMBRADO PÚBLICO (DAP)	\$0.00	\$1,804,722.29	\$1,804,722.29	\$1,804,722.29	\$1,804,722.29	\$0.00	100.00 %
POR EL SERVICIO DE ALUMBRADO PÚBLICO (DAP)	\$0.00	\$1,804,722.29	\$1,804,722.29	\$1,804,722.29	\$1,804,722.29	\$0.00	100.00 %
POR LOS SERVICIOS PRESTADOS POR PANTEONES M	\$42,900.00	\$48,510.35	\$91,410.35	\$91,410.35	\$91,410.35	\$0.00	100.00 %
INHUMACIONES	\$6,600.00	\$1,299.27	\$7,899.27	\$7,899.27	\$7,899.27	\$0.00	100.00 %
POR REFERENDO EN FOSA RENTADA POR 7 AÑOS EI	\$6,600.00	-\$1,223.76	\$5,376.24	\$5,376.24	\$5,376.24	\$0.00	100.00 %
POR REFERENDO EN FOSA RENTADA POR 7 AÑOS EI	\$0.00	\$506.94	\$506.94	\$506.94	\$506.94	\$0.00	100.00 %
POR CADA CADÁVER EN FOSA POR PRIMERA PRIMI	\$0.00	\$168.98	\$168.98	\$168.98	\$168.98	\$0.00	100.00 %
EXCAVACIÓN EN TIERRA	\$0.00	\$748.74	\$748.74	\$748.74	\$748.74	\$0.00	100.00 %
CONSTRUCCIÓN DE FOSA O GAVETA	\$0.00	\$1,098.37	\$1,098.37	\$1,098.37	\$1,098.37	\$0.00	100.00 %
EXHUMACIONES	\$6,600.00	-\$4,722.02	\$1,877.98	\$1,877.98	\$1,877.98	\$0.00	100.00 %
EXHUMACIONES TRANSCURRIDO EL TÉRMINO DE L	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXHUMACIONES Y REINHUMACIÓN DE UN CADÁVER	\$0.00	\$1,877.98	\$1,877.98	\$1,877.98	\$1,877.98	\$0.00	100.00 %
ADQUISICIÓN DE LOTE DE PANTEÓN	\$6,600.00	\$70,386.25	\$76,986.25	\$76,986.25	\$76,986.25	\$0.00	100.00 %
NICHOS O USUARIOS	\$13,200.00	-\$10,020.50	\$3,179.50	\$3,179.50	\$3,179.50	\$0.00	100.00 %
LA ADQUISICIÓN DE UN NICHO	\$6,600.00	-\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR REFERENDO DE NICHO RENTADO POR 7 AÑOS	\$6,600.00	-\$5,955.20	\$644.80	\$644.80	\$644.80	\$0.00	100.00 %
DESTAPAR Y SELLAR NICHO POR CADÁVER	\$0.00	\$2,534.70	\$2,534.70	\$2,534.70	\$2,534.70	\$0.00	100.00 %
POR AUTORIZACIÓN DE CONSTRUCCIÓN DE MONUMEI	\$6,600.00	-\$5,724.08	\$875.92	\$875.92	\$875.92	\$0.00	100.00 %
TABIQUE O CEMENTO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MÁRMOL	\$1,300.00	-\$424.08	\$875.92	\$875.92	\$875.92	\$0.00	100.00 %
COLOCACIÓN DE BARANDAL DE FIERRO	\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCIÓN DE CAPILLAS	\$0.00	\$591.43	\$591.43	\$591.43	\$591.43	\$0.00	100.00 %
EN LOTE DE 2.42 M2	\$0.00	\$591.43	\$591.43	\$591.43	\$591.43	\$0.00	100.00 %
REPOSICIÓN DE CONSTANCIA DE POSESIÓN DE LOTE	\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR DUPLICADO	\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LA PRESTACIÓN DE SERVICIOS DE OBRAS PÚBLI	\$15,700.00	\$8,634.99	\$24,334.99	\$24,334.99	\$24,334.99	\$0.00	100.00 %
CONSTRUCCIONES HABITACIONALES NUEVAS MAYC	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCIÓN DE LOCAL COMERCIAL, INCLUYE A	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FOSA SÉPTICA (INCLUYE EXCAVACIÓN, LOSAS Y MUF	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DE ALBERCAS POR M3	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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CONSTRUCCIÓN DE ALBERCAS CON ACABADO RÚE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LOS DERECHOS QUE SE ORIGINEN POR CONSTRUCC	\$0.00	\$443.57	\$443.57	\$443.57	\$443.57	\$0.00	100.00 %
HASTA UNA ALTURA DE 2 METROS	\$0.00	\$443.57	\$443.57	\$443.57	\$443.57	\$0.00	100.00 %
CONSTRUCCIONES NUEVAS, RECONSTRUCCIONES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCIONES NUEVAS, RECONSTRUCCIONES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE OCUPACIÓN DE VÍA PÚBLICA CON MAT	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCIÓN DE TOPEs EN LA VÍA PÚBLICA, PR	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DEMOLICIONES PARCIALES POR M2 DE CONSTRUCC	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DE BARDAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DEMOLICIONES PARCIALES POR M2 DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PAVIMENTO DE CONCRETO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR DEMOLICIÓN DE BARDAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONEXIONES DE ALBAÑAL DOMICILIARIO A LA RED E	\$0.00	\$368.74	\$368.74	\$368.74	\$368.74	\$0.00	100.00 %
VIVIENDAS, HOSPITALES Y ESCUELAS	\$0.00	\$368.74	\$368.74	\$368.74	\$368.74	\$0.00	100.00 %
INSPECCIÓN Y REFERENDO ANUAL DEL DIRECTOR RE	\$0.00	\$236.57	\$236.57	\$236.57	\$236.57	\$0.00	100.00 %
REFERENDO ANUAL DEL DIRECTOR RESPONSABLE E	\$0.00	\$236.57	\$236.57	\$236.57	\$236.57	\$0.00	100.00 %
LICENCIAS DE CONSTRUCCIÓN NUEVAS, RECONSTR	\$0.00	\$1,594.83	\$1,594.83	\$1,594.83	\$1,594.83	\$0.00	100.00 %
VIVIENDAS, HOSPITALES Y ESCUELAS PRIVADAS	\$0.00	\$1,594.83	\$1,594.83	\$1,594.83	\$1,594.83	\$0.00	100.00 %
PADRÓN DE CONTRATISTAS	\$0.00	\$21,691.28	\$21,691.28	\$21,691.28	\$21,691.28	\$0.00	100.00 %
INSCRIPCIÓN O REFERENDO ANUAL EN EL PADRÓN I	\$0.00	\$21,691.28	\$21,691.28	\$21,691.28	\$21,691.28	\$0.00	100.00 %
POR LOS SERVICIOS CATASTRALES	\$104,800.00	\$1,520.42	\$106,320.42	\$106,320.42	\$106,320.42	\$0.00	100.00 %
AVALÚOS CATASTRALES	\$31,500.00	-\$4,498.21	\$27,001.79	\$27,001.79	\$27,001.79	\$0.00	100.00 %
COPIA CERTIFICADA ORDINARIA	\$26,000.00	-\$24,225.71	\$1,774.29	\$1,774.29	\$1,774.29	\$0.00	100.00 %
COPIA CERTIFICADA URGENTE	\$0.00	\$322.40	\$322.40	\$322.40	\$322.40	\$0.00	100.00 %
POR LA ELABORACIÓN DE AVALÚO	\$5,500.00	\$19,405.10	\$24,905.10	\$24,905.10	\$24,905.10	\$0.00	100.00 %
COPIAS CERTIFICADAS DEL PLANO CATASTRAL CON	\$5,500.00	\$7,098.88	\$12,598.88	\$12,598.88	\$12,598.88	\$0.00	100.00 %
HASTA 5,000 M2	\$5,500.00	\$7,098.88	\$12,598.88	\$12,598.88	\$12,598.88	\$0.00	100.00 %
LEVANTAMIENTOS TOPOGRAFICOS, VERIFICACIONE	\$11,000.00	\$54,114.46	\$65,114.46	\$65,114.46	\$65,114.46	\$0.00	100.00 %
DE 0.01 M2 HASTA 1,000 M2	\$5,500.00	\$58,769.56	\$64,269.56	\$64,269.56	\$64,269.56	\$0.00	100.00 %
EN EL CASO DE DIVISIONES O LOTIFICACIONES SE	\$5,500.00	-\$4,655.10	\$844.90	\$844.90	\$844.90	\$0.00	100.00 %
OTROS SERVICIOS	\$45,272.00	-\$45,272.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE OPERACIONES, TOMA DE NOTA DE T	\$9,048.00	-\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS DE INFORMACIÓN, COPIAS E INSPCCIC	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



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DICTAMENES PARCIALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA CERTIFICADA DE UN PLANO CATASTRAL:	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN UNA HOJA TAMAÑO OFICIO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DOBLE CARTA Y DOBLE OFICIO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PAPEL HELIOGRÁFICO HASTA 60 X 90	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA CERTIFICADA DE DOCUMENTOS DIVERSOS E	\$9,624.00	-\$9,624.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS DE DOCUMENTOS DISTINTOS A LOS,	\$11,528.00	-\$9,922.71	\$1,605.29	\$1,605.29	\$1,605.29	\$0.00	100.00 %
COPIA CERTIFICADA	\$11,528.00	-\$10,936.57	\$591.43	\$591.43	\$591.43	\$0.00	100.00 %
CUALQUIER OTRO SERVICIO NO ESPECIFICADO	\$0.00	\$1,013.86	\$1,013.86	\$1,013.86	\$1,013.86	\$0.00	100.00 %
POR LA LICENCIA DE PERMISOS Y AUTORIZACIÓN DE	\$0.00	\$675.92	\$675.92	\$675.92	\$675.92	\$0.00	100.00 %
POR ANUNCIOS NO LUMINOSOS EN CUALQUIER MA	\$0.00	\$675.92	\$675.92	\$675.92	\$675.92	\$0.00	100.00 %
POR LOS SERVICIOS PRESTADOS POR LA SECRETARI	\$26,200.00	\$4,790.39	\$30,990.39	\$30,990.39	\$30,990.39	\$0.00	100.00 %
POR LEGALIZACIÓN DE FIRMAS, CERTIFICACIONES, I	\$26,200.00	\$4,790.39	\$30,990.39	\$30,990.39	\$30,990.39	\$0.00	100.00 %
LEGALIZACIÓN DE FIRMAS	\$5,000.00	-\$4,746.53	\$253.47	\$253.47	\$253.47	\$0.00	100.00 %
CONSTANCIA DE NO ADEUDO POR CADA IMPUESTO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE PAGO DE CONTRIBUCIONES, POR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$6,000.00	\$19,708.02	\$25,708.02	\$25,708.02	\$25,708.02	\$0.00	100.00 %
CONSTANCIA DE VALOR FISCAL DE PREDIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA CERTIFICADA DE DOCUMENTOS EN TAMAÑO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIAS CERTIFICADAS DE SENTENCIAS DE DIVORC	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CUALQUIER OTRA CERTIFICACIÓN O CONSTANCIA I	\$2,000.00	\$3,028.90	\$5,028.90	\$5,028.90	\$5,028.90	\$0.00	100.00 %
POR LOS SERVICIOS PRESTADOS POR EL REGISTRO (\$419,000.00	\$48,957.82	\$467,957.82	\$467,957.82	\$467,957.82	\$0.00	100.00 %
POR LA EXPEDICIÓN DE COPIA CERTIFICADA DE ACT	\$323,049.00	\$32,928.37	\$355,977.37	\$355,977.37	\$355,977.37	\$0.00	100.00 %
ORDINARIAS	\$250,000.00	\$34,460.15	\$284,460.15	\$284,460.15	\$284,460.15	\$0.00	100.00 %
URGENTES	\$15,162.00	-\$15,162.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS ORDINARIAS PARA PERSON	\$17,887.00	-\$17,464.55	\$422.45	\$422.45	\$422.45	\$0.00	100.00 %
EXPEDICIÓN DE ACTAS FORÁNEAS	\$40,000.00	\$31,094.77	\$71,094.77	\$71,094.77	\$71,094.77	\$0.00	100.00 %
POR REGISTRO Y EXPEDICIÓN DE ACTA DE NACIMIE	\$6,285.00	-\$5,524.59	\$760.41	\$760.41	\$760.41	\$0.00	100.00 %
REGISTRO Y EXPEDICIÓN DE ACTA DE NACIMIENTC	\$6,285.00	-\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJOS	\$0.00	\$760.41	\$760.41	\$760.41	\$760.41	\$0.00	100.00 %
POR REGISTRO Y CELEBRACIÓN DE MATRIMONIO	\$54,470.00	-\$8,601.89	\$45,868.11	\$45,868.11	\$45,868.11	\$0.00	100.00 %
EN LA OFICINA DEL REGISTRO CIVIL	\$52,373.00	-\$32,118.74	\$20,254.26	\$20,254.26	\$20,254.26	\$0.00	100.00 %
EN LA OFICINA DEL REGISTRO CIVIL EN HORAS EXT	\$2,097.00	-\$2,097.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Estimación)
EN DOMICILIOS PARTICULARES	\$0.00	\$8,871.45	\$8,871.45	\$8,871.45	\$8,871.45	\$0.00	100.00 %
EN DIAS SABADO, DOMINGO O FESTIVO	\$0.00	\$16,742.40	\$16,742.40	\$16,742.40	\$16,742.40	\$0.00	100.00 %
REGISTRO DE DIVORCIOS	\$0.00	\$24,070.76	\$24,070.76	\$24,070.76	\$24,070.76	\$0.00	100.00 %
REGISTRO DE DIVORCIO POR ORDEN JUDICIAL	\$0.00	\$24,070.76	\$24,070.76	\$24,070.76	\$24,070.76	\$0.00	100.00 %
ANOTACIONES MARGINALES	\$16,760.00	-\$10,715.62	\$6,044.38	\$6,044.38	\$6,044.38	\$0.00	100.00 %
EN ACTA DE DIVORCIO	\$0.00	\$3,364.04	\$3,364.04	\$3,364.04	\$3,364.04	\$0.00	100.00 %
ANOTACIONES MARGINALES POR ORDEN ADMINIS*	\$0.00	\$253.47	\$253.47	\$253.47	\$253.47	\$0.00	100.00 %
ANOTACIONES MARGINALES A LAS ACTAS DEL REG	\$8,380.00	-\$5,953.13	\$2,426.87	\$2,426.87	\$2,426.87	\$0.00	100.00 %
ANOTACIONES MARGINALES POR ORDEN ADMINIS*	\$8,380.00	-\$8,380.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE CERTIFICADOS DE INEXISTENCIA DE	\$0.00	\$2,088.91	\$2,088.91	\$2,088.91	\$2,088.91	\$0.00	100.00 %
POR INSERCCIONES	\$15,503.00	-\$11,725.38	\$3,777.62	\$3,777.62	\$3,777.62	\$0.00	100.00 %
EN ACTAS DE MATRIMONIO	\$5,238.00	-\$4,984.53	\$253.47	\$253.47	\$253.47	\$0.00	100.00 %
EN ACTAS DE NACIMIENTO	\$1,466.00	-\$452.12	\$1,013.88	\$1,013.88	\$1,013.88	\$0.00	100.00 %
EN ACTAS DE DEFUNCIÓN	\$4,190.00	-\$1,679.73	\$2,510.27	\$2,510.27	\$2,510.27	\$0.00	100.00 %
EN OTRO TIPO DE ACTAS	\$4,609.00	-\$4,609.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR BÚSQUEDA Y COTEJO DE ACTAS	\$2,933.00	-\$2,426.06	\$506.94	\$506.94	\$506.94	\$0.00	100.00 %
BÚSQUEDA ORDINARIA	\$419.00	-\$419.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BÚSQUEDA DE APÉNDICE	\$0.00	\$506.94	\$506.94	\$506.94	\$506.94	\$0.00	100.00 %
COTEJO DE ACTA	\$2,514.00	-\$2,514.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE DEFUNCIÓN	\$0.00	\$20,775.63	\$20,775.63	\$20,775.63	\$20,775.63	\$0.00	100.00 %
TRASLADOS FUERA DEL ESTADO	\$0.00	\$253.47	\$253.47	\$253.47	\$253.47	\$0.00	100.00 %
TRASLADOS DENTRO DEL ESTADO	\$0.00	\$1,267.34	\$1,267.34	\$1,267.34	\$1,267.34	\$0.00	100.00 %
POR EXPEDICIÓN DE CONSTANCIA	\$0.00	\$6,566.88	\$6,566.88	\$6,566.88	\$6,566.88	\$0.00	100.00 %
DE INEXISTENCIA DE REGISTRO	\$0.00	\$4,043.85	\$4,043.85	\$4,043.85	\$4,043.85	\$0.00	100.00 %
DE MATRIMONIO	\$0.00	\$2,523.03	\$2,523.03	\$2,523.03	\$2,523.03	\$0.00	100.00 %
POR LOS SERVICIOS PRESTADOS RELACIONADOS C	\$361,000.00	-\$32,342.14	\$328,657.86	\$328,657.86	\$328,657.86	\$0.00	100.00 %
POR LA LICENCIA DE FUNCIONAMIENTO NUEVA PAR	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN LA CABECERA MUNICIPAL	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN LAS COMUNIDADES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LA LICENCIA NUEVA PARA GIROS COMERCIALE	\$0.00	\$12,104.89	\$12,104.89	\$12,104.89	\$12,104.89	\$0.00	100.00 %
EN LA CABECERA MUNICIPAL	\$0.00	\$3,717.56	\$3,717.56	\$3,717.56	\$3,717.56	\$0.00	100.00 %
EN LAS COMUNIDADES	\$0.00	\$8,387.33	\$8,387.33	\$8,387.33	\$8,387.33	\$0.00	100.00 %
POR LA REVALIDACIÓN ANUAL PARA LA VENTA DE B	\$150,000.00	-\$8,833.77	\$141,166.23	\$141,166.23	\$141,166.23	\$0.00	100.00 %

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EN LA CABECERA MUNICIPAL	\$70,000.00	\$2,906.15	\$72,906.15	\$72,906.15	\$72,906.15	\$0.00	100.00 %
EN LAS COMUNIDADES	\$80,000.00	-\$1,739.92	\$68,260.08	\$68,260.08	\$68,260.08	\$0.00	100.00 %
POR LA REVALIDACIÓN ANUAL ENVASE ABIERTO Y/O	\$90,000.00	-\$19,701.63	\$70,298.37	\$70,298.37	\$70,298.37	\$0.00	100.00 %
BOTANERA, CANTINA O BAR	\$20,000.00	\$314.38	\$20,314.38	\$20,314.38	\$20,314.38	\$0.00	100.00 %
SALONES DE FIESTA	\$10,000.00	\$1,525.80	\$11,525.80	\$11,525.80	\$11,525.80	\$0.00	100.00 %
RESTAURANTE BAR	\$20,000.00	-\$14,761.62	\$5,238.38	\$5,238.38	\$5,238.38	\$0.00	100.00 %
COCINAS ECONÓMICAS Y RESTAURANTES	\$15,000.00	\$3,011.46	\$18,011.46	\$18,011.46	\$18,011.46	\$0.00	100.00 %
HOTEL RESTAURANTE BAR	\$15,000.00	-\$4,627.65	\$10,372.35	\$10,372.35	\$10,372.35	\$0.00	100.00 %
BILLARES	\$10,000.00	-\$5,164.00	\$4,836.00	\$4,836.00	\$4,836.00	\$0.00	100.00 %
OTROS GIROS (POR LA REVALIDACIÓN ANUAL)	\$20,000.00	\$58,811.98	\$78,811.98	\$78,811.98	\$78,811.98	\$0.00	100.00 %
AMPLIACIÓN DE HORARIO (HORAS EXTRAS)	\$10,000.00	-\$9,493.06	\$506.94	\$506.94	\$506.94	\$0.00	100.00 %
DE 21:00 A 24:00 HORAS	\$10,000.00	-\$9,493.06	\$506.94	\$506.94	\$506.94	\$0.00	100.00 %
POR EL CAMBIO DE DOMICILIO O CAMBIO DE PROPI	\$6,000.00	\$2,871.45	\$8,871.45	\$8,871.45	\$8,871.45	\$0.00	100.00 %
REVALIDACIÓN ANUAL DE MINI SUPER, ULTRAMARIN	\$25,000.00	-\$8,102.00	\$16,898.00	\$16,898.00	\$16,898.00	\$0.00	100.00 %
POR LOS SERVICIOS PRESTADOS POR EL RASTRO ML	\$20,000.00	-\$3,664.91	\$16,335.09	\$16,335.09	\$16,335.09	\$0.00	100.00 %
LEGALIZACIONES Y CERTIFICACIONES	\$20,000.00	-\$3,664.91	\$16,335.09	\$16,335.09	\$16,335.09	\$0.00	100.00 %
REGISTRO DE FIERRO QUEMADOR	\$5,000.00	-\$1,996.49	\$3,003.51	\$3,003.51	\$3,003.51	\$0.00	100.00 %
REFERENDO DE FIERRO QUEMADOR DE GANADO PO	\$15,000.00	-\$1,668.42	\$13,331.58	\$13,331.58	\$13,331.58	\$0.00	100.00 %
POR LOS SERVICIOS PRESTADOS EN MERCADOS MUN	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LOCALES EN EL INTERIOR O EXTERIOR DE LOS MERI	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LA OCUPACIÓN DE PISOS EN LOS MERCADOS CON E	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REMODELACIONES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO EN TEMPORADA DE FERIAS POR M2	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS PRESTADOS POR TRÁNSITO MU	\$18,800.00	\$15,122.79	\$33,922.79	\$33,922.79	\$33,922.79	\$0.00	100.00 %
TRASLADO CON OPERADOR DE LA SUBDIRECCIÓN I	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PRESENTACIÓN DE GRUA SIN PRESENTAR EL SERV	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN LOS SERVICIOS DE RECUPERACIÓN DE VEHICU	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE INSPECCIÓN DE SEGURIDAD A LAS IN	\$8,800.00	\$25,122.79	\$33,922.79	\$33,922.79	\$33,922.79	\$0.00	100.00 %
TIENDA DE AUTOSERVICIO	\$0.00	\$10,561.25	\$10,561.25	\$10,561.25	\$10,561.25	\$0.00	100.00 %
ESTACIÓN DE CARBURACIÓN O GASOLINERAS	\$6,000.00	-\$1,775.50	\$4,224.50	\$4,224.50	\$4,224.50	\$0.00	100.00 %
RESTAURANTE BAR	\$2,800.00	\$283.94	\$3,083.94	\$3,083.94	\$3,083.94	\$0.00	100.00 %
LAS DEMAS INSTALACIONES DISTINTAS A LAS ANTE	\$0.00	\$16,053.10	\$16,053.10	\$16,053.10	\$16,053.10	\$0.00	100.00 %
POR EL USO DE SUELO Y OTROS SERVICIOS	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



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POR EL USO DE SUELO EN EL DEPÓSITO VEHICULAR	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LA ESTANCIA DE VEHICULO POR INFRACCIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LA ESTANCIA DE VEHICULOS POR INFRACCIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VEHICULOS CON CAJA DE TRAILER O REMOLQUES,	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS PRESTADOS POR EL SISTEMA DE	\$1,115,000.00	-\$147,772.03	\$967,227.97	\$967,227.97	\$967,227.97	\$0.00	100.00 %
TARIFAS MENSUALES	\$1,020,000.00	-\$97,215.82	\$922,784.18	\$922,784.18	\$922,784.18	\$0.00	100.00 %
DOMÉSTICA	\$1,000,000.00	-\$147,324.15	\$852,675.85	\$852,675.85	\$852,675.85	\$0.00	100.00 %
COMERCIAL	\$20,000.00	\$50,108.33	\$70,108.33	\$70,108.33	\$70,108.33	\$0.00	100.00 %
CONEXION POR LA CONTRATACIÓN	\$60,000.00	-\$21,843.08	\$38,156.92	\$38,156.92	\$38,156.92	\$0.00	100.00 %
DOMÉSTICA	\$20,000.00	\$18,156.92	\$38,156.92	\$38,156.92	\$38,156.92	\$0.00	100.00 %
COMERCIAL	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXIÓN	\$30,000.00	-\$28,992.88	\$1,007.12	\$1,007.12	\$1,007.12	\$0.00	100.00 %
DOMÉSTICA	\$10,000.00	-\$8,992.88	\$1,007.12	\$1,007.12	\$1,007.12	\$0.00	100.00 %
COMERCIAL	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE PROPIETARIO	\$5,000.00	\$279.75	\$5,279.75	\$5,279.75	\$5,279.75	\$0.00	100.00 %
DOMÉSTICA	\$5,000.00	\$279.75	\$5,279.75	\$5,279.75	\$5,279.75	\$0.00	100.00 %
PROTECCIÓN CIVIL Y ECOLOGÍA	\$35,000.00	-\$29,000.81	\$5,999.19	\$5,999.19	\$5,999.19	\$0.00	100.00 %
CONSTANCIA DE NO AFECTACIÓN ARBÓREA	\$30,000.00	-\$29,155.10	\$844.90	\$844.90	\$844.90	\$0.00	100.00 %
EN CONSTRUCCIONES DE CASAS HABITACIÓN EN C	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN CONSTRUCCIONES DESTINADAS DE CASA-HABI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN CONSTRUCCIONES DESTINADAS AL COMERCIO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VISTO BUENO AMBIENTAL PARA OPERACIÓN DE ES	\$0.00	\$844.90	\$844.90	\$844.90	\$844.90	\$0.00	100.00 %
DERRIBO DE ARBOLES EN VÍA PÚBLICA E INTERIOR	\$5,000.00	-\$14.69	\$4,985.31	\$4,985.31	\$4,985.31	\$0.00	100.00 %
DE 16 A 40 CMS. DE DIÁMETRO POR PIEZA	\$0.00	\$675.92	\$675.92	\$675.92	\$675.92	\$0.00	100.00 %
PODA DE ARBOLES CON AUTORIZACIÓN POR PIEZA	\$5,000.00	-\$690.61	\$4,309.39	\$4,309.39	\$4,309.39	\$0.00	100.00 %
AUTORIZACIÓN PARA PODA, TRASPLANTE, CORTE E	\$0.00	\$168.98	\$168.98	\$168.98	\$168.98	\$0.00	100.00 %
PRODUCTOS	\$0.00	\$911.56	\$911.56	\$911.56	\$911.56	\$0.00	100.00 %
PRODUCTOS POR ARRENDAMIENTO DE INSTALACION	\$0.00	\$911.56	\$911.56	\$911.56	\$911.56	\$0.00	100.00 %
ARRENDAMIENTO DE MAQUINARIA Y EQUIPO DE TRA	\$0.00	\$911.56	\$911.56	\$911.56	\$911.56	\$0.00	100.00 %
SUMINISTRO DE AGUA EN PIPA POR VIAJE DE 3 A 6	\$0.00	\$575.29	\$575.29	\$575.29	\$575.29	\$0.00	100.00 %
SUMINISTRO DE AGUA EN PIPA POR VIAJE DE 6 A 9	\$0.00	\$336.27	\$336.27	\$336.27	\$336.27	\$0.00	100.00 %
APROVECHAMIENTOS	\$471,000.00	-\$363,094.50	\$107,905.50	\$107,905.50	\$107,905.50	\$0.00	100.00 %
MULTAS	\$262,000.00	-\$154,094.50	\$107,905.50	\$107,905.50	\$107,905.50	\$0.00	100.00 %



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FALTAS ADMINISTRATIVAS E INFRACCIONES SEÑAL	\$262,000.00	-\$154,094.50	\$107,905.50	\$107,905.50	\$107,905.50	\$0.00	100.00 %
MULTAS Y SANCIONES EN MATERIA DE TRANSITO Y PLACAS :	\$262,000.00	-\$201,527.08	\$60,472.92	\$60,472.92	\$60,472.92	\$0.00	100.00 %
FALTA DE PLACAS	\$20,000.00	-\$19,419.13	\$580.87	\$580.87	\$580.87	\$0.00	100.00 %
CIRCULAR CON PLACAS NO VIGENTES	\$10,000.00	-\$9,419.13	\$580.87	\$580.87	\$580.87	\$0.00	100.00 %
CALCOMANIA DE VERIFICACIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO ADHERIRLA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO TENERLA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA O PERMISO DE CONDUCIR	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FALTA DE LICENCIA O PERMISO PARA CONDUCIR	\$30,000.00	-\$28,145.65	\$1,854.35	\$1,854.35	\$1,854.35	\$0.00	100.00 %
PERMITIR EL PROPIETARIO LA CONDUCCION DE CANCELADO O SUSPENDIDO	\$10,000.00	-\$8,145.65	\$1,854.35	\$1,854.35	\$1,854.35	\$0.00	100.00 %
LUCES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FALTA DE FAROS PRINCIPALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCULAR CON LAS LUCES APAGADAS DURANTE CIRCULACION	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OBSTRUIRLA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LLEVAR EN EL VEHICULO A MÁS PASAJEROS DE CONTAMINAR POR EXPEDIR HUMO EXCESIVO	\$106,000.00	-\$58,629.60	\$47,370.40	\$47,370.40	\$47,370.40	\$0.00	100.00 %
CIRCULAR EN SENTIDO CONTRARIO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ARROJAR BASURA O DESPERDICIOS EN LA VIA PÚBLICA	\$3,000.00	-\$4,746.53	\$253.47	\$253.47	\$253.47	\$0.00	100.00 %
NO CIRCULAR POR EL CARRIL DERECHO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONDUCIR SOBRE ISLETAS, CAMELLONES Y ZONAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CAUSAR DAÑOS EN LA VÍA PÚBLICA, SEMÁFOROS MANIOBRAS EN REVERSA SIN PRECAUCIÓN	\$2,000.00	-\$1,683.16	\$316.84	\$316.84	\$316.84	\$0.00	100.00 %
NO INDICAR EL CAMBIO DE DIRECCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO CEDER EL PASO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCULAR VEHICULOS DE CARGA EN ZONA COMERCIAL	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DAR VUELTA EN "U" EN LUGAR NO PERMITIDO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LLEVAR PASAJEROS EN SALPICADERAS, DEFENSAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONDUCIR MOTOCICLETAS O BICICLETAS SUJETAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONDUCIR MOTOCICLETAS SIN CASCO O ANTES DE	\$3,000.00	\$358.61	\$3,358.61	\$3,358.61	\$3,358.61	\$0.00	0.00 %
NO LLEVAR BANDEROLAS EN EL DÍA O REFLEJAN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE AMACUZAC
MORELOS
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2019

Fecha y hora de Impresión | 29/ene/2020 02:19 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
TRANSPORTAR MATERIALES INFLAMABLES O EXI	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR INVADIR LA ZONA DE PASO PEATONAL	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR INVADIR EL CARRIL CONTRARIO DE CIRCULA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OBSTRUIR EN ALGUNA FORMA LA CIRCULACION I	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR ENTORPECER COLUMNAS MILITARES, MAR	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO DAR PREFERENCIAS DE PASO AL PEATÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO CEDER EL PASO A VEHICULOS CON PREFERE	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DARSE A LA FUGA DESPUÉS DE HABERLE INDICA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DARSE A LA FUGA DESPUÉS DE HABER PROVOC	\$5,000.00	-\$3,732.65	\$1,267.35	\$1,267.35	\$1,267.35	\$0.00	100.00 %
POR NO UTILIZAR LOS CINTURONES DE SEGURID	\$5,000.00	\$18,774.42	\$23,774.42	\$23,774.42	\$23,774.42	\$0.00	100.00 %
POR CONDUCIR EN ESTADO DE EBRIEDAD O BA	\$15,000.00	\$2,597.05	\$17,597.05	\$17,597.05	\$17,597.05	\$0.00	100.00 %
ESTACIONAMIENTO	\$35,000.00	-\$32,739.91	\$2,260.09	\$2,260.09	\$2,260.09	\$0.00	100.00 %
EN LUGAR PROHIBIDO	\$10,000.00	-\$8,267.97	\$1,732.03	\$1,732.03	\$1,732.03	\$0.00	100.00 %
EN FORMA INCORRECTA	\$0.00	\$528.06	\$528.06	\$528.06	\$528.06	\$0.00	100.00 %
POR NO RESPETAR LOS LIMITES DE ESTACIONAM	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FRENTE A UNA ENTRADA DE VEHÍCULO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN CARRIL DE ALTA VELOCIDAD	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE LA BANQUETA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE ALGUN PUENTE	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EN DOBLE FILA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EFFECTUAR REPARACIONES EN LA VÍA PÚBLICA Q	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VELOCIDAD	\$20,000.00	-\$14,465.88	\$5,534.12	\$5,534.12	\$5,534.12	\$0.00	100.00 %
MANEJAR CON EXCESO	\$10,000.00	-\$9,366.32	\$633.68	\$633.68	\$633.68	\$0.00	100.00 %
NO DISMINUIRLA EN CRUCEROS, FRENTE A ESCI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FALTA DE PRECAUCIÓN AL CONDUCIR	\$5,000.00	-\$99.56	\$4,900.44	\$4,900.44	\$4,900.44	\$0.00	100.00 %
REBASAR	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
A OTRO VEHICULO EN ZONA PROHIBIDA CON SEN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR EL ACOTAMIENTO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ALTO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO HACERLO AL CRUZAR O ENTRAR EN VÍAS COI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO ACATARLO CUANDO LO INDIQUE UN AGENTE,	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NO RESPETAR EL SEÑALAMIENTO DE LETREROS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ABANDONO DE VEHICULOS EN VÍA PÚBLICA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DOCUMENTOS DEL VEHICULO	\$5,000.00	-\$2,126.91	\$2,873.09	\$2,873.09	\$2,873.09	\$0.00	100.00 %
ALTERARLOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SIN TARJETA DE CIRCULACIÓN	\$0.00	\$1,630.06	\$1,630.06	\$1,630.06	\$1,630.06	\$0.00	100.00 %
CON TARJETA DE CIRCULACIÓN NO VIGENTE	\$0.00	\$1,243.03	\$1,243.03	\$1,243.03	\$1,243.03	\$0.00	100.00 %
MULTAS A LAS DISPOSICIONES ADMINISTRATIVAS E	\$0.00	\$42,876.50	\$42,876.50	\$42,876.50	\$42,876.50	\$0.00	100.00 %
ALTERAR LA TRANQUILIDAD Y EL ORDEN PÚBLIC	\$0.00	\$42,876.50	\$42,876.50	\$42,876.50	\$42,876.50	\$0.00	100.00 %
SANCCIONES ADMINISTRATIVAS POR VIOLACIONES I	\$0.00	\$4,556.08	\$4,556.08	\$4,556.08	\$4,556.08	\$0.00	100.00 %
DERRIEBEN O TALEN ARBOLES	\$0.00	\$4,556.08	\$4,556.08	\$4,556.08	\$4,556.08	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$209,000.00	-\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
APROVECHAMIENTOS PATRIMONIALES	\$209,000.00	-\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ENAJENACION DE BIENES MUEBLES	\$209,000.00	-\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
79 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$56,865.44	\$56,865.44	\$56,865.44	\$56,865.44	\$0.00	100.00 %
79-01 INTERESES GANADOS DE TITULOS, VALORES Y DEMÁS	\$0.00	\$56,865.44	\$56,865.44	\$56,865.44	\$56,865.44	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$56,865.44	\$56,865.44	\$56,865.44	\$56,865.44	\$0.00	100.00 %
PARTICIPACIONES	\$0.00	\$11,972.78	\$11,972.78	\$11,972.78	\$11,972.78	\$0.00	100.00 %
RECURSOS PROPIOS	\$0.00	\$33.08	\$33.08	\$33.08	\$33.08	\$0.00	100.00 %
GASTO CORRIENTE	\$0.00	\$82.73	\$82.73	\$82.73	\$82.73	\$0.00	100.00 %
INVERSION PARTICIPACIONES II	\$0.00	\$44,757.63	\$44,757.63	\$44,757.63	\$44,757.63	\$0.00	100.00 %
AGUA POTABLE	\$0.00	\$3.80	\$3.80	\$3.80	\$3.80	\$0.00	100.00 %
I. PREDIAL	\$0.00	\$15.42	\$15.42	\$15.42	\$15.42	\$0.00	100.00 %
81 PARTICIPACIONES	\$40,170,000.00	\$11,220,534.13	\$51,390,534.13	\$47,161,940.00	\$47,161,940.00	\$0.00	91.77 %
PARTICIPACIONES FEDERALES	\$40,100,000.00	\$11,222,905.13	\$51,322,905.13	\$47,094,311.00	\$47,094,311.00	\$0.00	91.76 %
FONDO GENERAL DE PARTICIPACIONES	\$28,900,000.00	\$7,034,127.00	\$35,934,127.00	\$33,434,127.00	\$33,434,127.00	\$0.00	93.04 %
FONDO DE FOMENTO MUNICIPAL	\$8,500,000.00	\$3,105,616.13	\$11,605,616.13	\$9,877,022.00	\$9,877,022.00	\$0.00	85.10 %
POR LA RECUPERACIÓN DEL IMPUESTO SOBRE TENI	\$0.00	\$41,315.00	\$41,315.00	\$41,315.00	\$41,315.00	\$0.00	100.00 %
POR EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	\$415,000.00	\$380,540.00	\$795,540.00	\$795,540.00	\$795,540.00	\$0.00	100.00 %
POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$490,000.00	-\$24,023.00	\$465,977.00	\$465,977.00	\$465,977.00	\$0.00	100.00 %
FONDO DE FISCALIZACIÓN	\$1,263,000.00	\$59,681.00	\$1,322,681.00	\$1,322,681.00	\$1,322,681.00	\$0.00	100.00 %
CUOTA VENTA FINAL DE COMBUSTIBLES	\$532,000.00	\$13,677.00	\$545,677.00	\$545,677.00	\$545,677.00	\$0.00	100.00 %
OTRAS PARTICIPACIONES	\$0.00	\$8,013.00	\$8,013.00	\$8,013.00	\$8,013.00	\$0.00	100.00 %
IMPUESTO SOBRE LA RENTA	\$0.00	\$603,959.00	\$603,959.00	\$603,959.00	\$603,959.00	\$0.00	100.00 %
PARTICIPACIONES ESTATALES	\$70,000.00	-\$2,371.00	\$67,629.00	\$67,629.00	\$67,629.00	\$0.00	100.00 %
DEL IMPUESTO SOBRE ESPECTÁCULOS, DIVERSIONE	\$70,000.00	-\$55,506.00	\$14,494.00	\$14,494.00	\$14,494.00	\$0.00	100.00 %

**MUNICIPIO DE AMACUZAC
MORELOS**
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2019

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
82 DEL IMPUESTO SOBRE RIFAS Y SORTEOS	\$0.00	\$53,135.00	\$53,135.00	\$53,135.00	\$53,135.00	\$0.00	100.00 %
APORTACIONES	\$28,943,000.00	\$5,324,780.81	\$34,267,780.81	\$34,267,780.81	\$34,267,780.81	\$0.00	100.00 %
APORTACIONES FEDERALES	\$24,205,000.00	\$4,580,780.81	\$28,785,780.81	\$28,785,780.81	\$28,785,780.81	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCT	\$13,184,000.00	\$3,247,060.81	\$16,431,060.81	\$16,431,060.81	\$16,431,060.81	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIE	\$11,021,000.00	\$1,333,720.00	\$12,354,720.00	\$12,354,720.00	\$12,354,720.00	\$0.00	100.00 %
APORTACIONES ESTATALES	\$4,738,000.00	\$744,000.00	\$5,482,000.00	\$5,482,000.00	\$5,482,000.00	\$0.00	100.00 %
FONDO DE APORTACIÓN ESTATAL PARA EL DESARR	\$4,738,000.00	\$744,000.00	\$5,482,000.00	\$5,482,000.00	\$5,482,000.00	\$0.00	100.00 %
Total	\$74,536,107.00	\$18,382,869.32	\$92,918,976.32	\$88,690,382.19	\$88,690,382.19	\$0.00	95.44 %

C. RAMIRO ITURBE PARRA
PRESIDENTE MUNICIPAL DE AMACUZAC



AYUNTAMIENTO MUNICIPAL
AMACUZAC, MOR.
2019 - 2021

C.P. ANITA MILLAN OBISPO
TESORERA MUNICIPAL



AYUNTAMIENTO MUNICIPAL
AMACUZAC, MOR.
2019 - 2021

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MUNICIPIO DE AMBUZAC
MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de Impresión | 29/ene/2020 | 07:07 p.m.



RSOR
Presupuesto de Egresos

del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Disponibilizar	Comprometer		No Devengado	Devengado				
SERVICIOS PERSONALES	\$34,022,606.98	\$2,580,445.57	\$36,603,052.55	\$18,488,452.13	\$0.00	\$18,488,452.13	\$35,169,753.83	\$1,433,298.72	\$1,433,298.72	\$0.00	\$34,138,140.01	\$33,471,918.95	\$1,697,834.88
REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$23,703,107.96	-\$5,214,655.83	\$18,488,452.13	\$2,086,625.00	\$0.00	\$2,086,625.00	\$2,086,625.00	\$0.00	\$0.00	\$0.00	\$2,086,625.00	\$2,086,625.00	\$0.00
Dietas	\$0.00	\$2,086,625.00	\$2,086,625.00	\$2,086,625.00	\$0.00	\$2,086,625.00	\$2,086,625.00	\$0.00	\$0.00	\$0.00	\$2,086,625.00	\$2,086,625.00	\$0.00
Dietas	\$0.00	\$2,086,625.00	\$2,086,625.00	\$2,086,625.00	\$0.00	\$2,086,625.00	\$2,086,625.00	\$0.00	\$0.00	\$0.00	\$2,086,625.00	\$2,086,625.00	\$0.00
Dietas	\$23,703,107.96	-\$7,301,280.83	\$16,401,827.13	\$16,401,827.13	\$0.00	\$16,401,827.13	\$16,401,827.13	\$0.00	\$0.00	\$0.00	\$16,401,827.13	\$16,401,827.13	\$0.00
Sueldos base al personal permanente	\$23,703,107.96	-\$7,301,280.83	\$16,401,827.13	\$16,401,827.13	\$0.00	\$16,401,827.13	\$16,401,827.13	\$0.00	\$0.00	\$0.00	\$16,401,827.13	\$16,401,827.13	\$0.00
Sueldos base al personal permanente	\$23,703,107.96	-\$7,301,280.83	\$16,401,827.13	\$16,401,827.13	\$0.00	\$16,401,827.13	\$16,401,827.13	\$0.00	\$0.00	\$0.00	\$16,401,827.13	\$16,401,827.13	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,460,000.02	\$5,184,697.44	\$6,644,697.46	\$6,644,697.46	\$0.00	\$6,644,697.46	\$7,124,225	\$0.00	\$0.00	\$0.00	\$7,124,225	\$7,124,225	\$0.00
Honorarios asimilables a salarios	\$0.00	\$71,242.25	\$71,242.25	\$71,242.25	\$0.00	\$71,242.25	\$71,242.25	\$0.00	\$0.00	\$0.00	\$71,242.25	\$71,242.25	\$0.00
Honorarios asimilables a salarios	\$0.00	\$71,242.25	\$71,242.25	\$71,242.25	\$0.00	\$71,242.25	\$71,242.25	\$0.00	\$0.00	\$0.00	\$71,242.25	\$71,242.25	\$0.00
Honorarios asimilables a salarios	\$1,460,000.02	\$5,113,455.19	\$6,573,455.21	\$6,573,455.21	\$0.00	\$6,573,455.21	\$6,573,455.21	\$0.00	\$0.00	\$0.00	\$6,573,455.21	\$6,573,455.21	\$0.00
Sueldos base al personal eventual	\$1,460,000.02	\$5,113,455.19	\$6,573,455.21	\$6,573,455.21	\$0.00	\$6,573,455.21	\$6,573,455.21	\$0.00	\$0.00	\$0.00	\$6,573,455.21	\$6,573,455.21	\$0.00
Sueldos base al personal eventual	\$1,460,000.02	\$5,113,455.19	\$6,573,455.21	\$6,573,455.21	\$0.00	\$6,573,455.21	\$6,573,455.21	\$0.00	\$0.00	\$0.00	\$6,573,455.21	\$6,573,455.21	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,859,499.00	\$1,988,451.52	\$10,847,950.52	\$10,847,950.52	\$0.00	\$10,847,950.52	\$9,414,651.80	\$1,433,298.72	\$1,433,298.72	\$0.00	\$8,383,037.98	\$7,716,816.92	\$1,697,834.88
Primas de vacaciones, dominical y gratificación de fin de	\$8,359,498.00	-\$2,336,841.92	\$6,022,656.08	\$6,022,656.08	\$0.00	\$6,022,656.08	\$4,589,357.36	\$1,433,298.72	\$1,433,298.72	\$0.00	\$3,557,743.54	\$2,891,522.48	\$1,697,834.88
Primas de vacaciones, dominical y gratificación de fin de	\$8,359,498.00	-\$2,336,841.92	\$6,022,656.08	\$6,022,656.08	\$0.00	\$6,022,656.08	\$4,589,357.36	\$1,433,298.72	\$1,433,298.72	\$0.00	\$3,557,743.54	\$2,891,522.48	\$1,697,834.88
Primas de vacaciones, dominical y gratificación de fin de	\$8,359,498.00	-\$2,336,841.92	\$6,022,656.08	\$6,022,656.08	\$0.00	\$6,022,656.08	\$4,589,357.36	\$1,433,298.72	\$1,433,298.72	\$0.00	\$3,557,743.54	\$2,891,522.48	\$1,697,834.88
Prima Vacacional	\$0.00	\$10,936.04	\$10,936.04	\$10,936.04	\$0.00	\$10,936.04	\$127,718.77	\$0.00	\$0.00	\$0.00	\$127,718.77	\$127,718.77	\$0.00
Prima Vacacional	\$0.00	\$10,936.04	\$10,936.04	\$10,936.04	\$0.00	\$10,936.04	\$127,718.77	\$0.00	\$0.00	\$0.00	\$127,718.77	\$127,718.77	\$0.00
Vacaciones	\$0.00	\$5,884,001.27	\$5,884,001.27	\$5,884,001.27	\$0.00	\$5,884,001.27	\$4,450,702.55	\$1,433,298.72	\$1,433,298.72	\$0.00	\$3,419,088.73	\$2,752,867.67	\$1,697,834.88
Vacaciones	\$0.00	\$5,884,001.27	\$5,884,001.27	\$5,884,001.27	\$0.00	\$5,884,001.27	\$4,450,702.55	\$1,433,298.72	\$1,433,298.72	\$0.00	\$3,419,088.73	\$2,752,867.67	\$1,697,834.88
Vacaciones	\$5,000,001.00	\$4,325,293.44	\$4,825,294.44	\$4,825,294.44	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00	\$0.00	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00
Aguinaldo	\$5,000,001.00	\$4,325,293.44	\$4,825,294.44	\$4,825,294.44	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00	\$0.00	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00
Compensaciones	\$500,001.00	\$4,325,293.44	\$4,825,294.44	\$4,825,294.44	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00	\$0.00	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00
Compensaciones	\$500,001.00	\$4,325,293.44	\$4,825,294.44	\$4,825,294.44	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00	\$0.00	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00
Compensaciones	\$500,001.00	\$4,325,293.44	\$4,825,294.44	\$4,825,294.44	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00	\$0.00	\$0.00	\$4,825,294.44	\$4,825,294.44	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$621,952.44	\$621,952.44	\$621,952.44	\$0.00	\$621,952.44	\$621,952.44	\$0.00	\$0.00	\$0.00	\$621,952.44	\$621,952.44	\$0.00
Indemnizaciones	\$0.00	\$621,952.44	\$621,952.44	\$621,952.44	\$0.00	\$621,952.44	\$621,952.44	\$0.00	\$0.00	\$0.00	\$621,952.44	\$621,952.44	\$0.00
Indemnizaciones	\$0.00	\$621,952.44	\$621,952.44	\$621,952.44	\$0.00	\$621,952.44	\$621,952.44	\$0.00	\$0.00	\$0.00	\$621,952.44	\$621,952.44	\$0.00
MATERIALES Y SUMINISTROS	\$4,095,000.01	\$6,301,800.55	\$10,396,800.56	\$10,396,800.56	\$0.00	\$10,396,800.56	\$608,439.97	\$0.00	\$0.00	\$0.00	\$608,439.97	\$608,439.97	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$454,999.99	\$153,439.98	\$608,439.97	\$608,439.97	\$0.00	\$608,439.97	\$278,213.63	\$0.00	\$0.00	\$0.00	\$278,213.63	\$278,213.63	\$0.00
Materiales útiles y equipos menores de oficina	\$454,999.99	-\$176,786.36	\$278,213.63	\$278,213.63	\$0.00	\$278,213.63	\$278,213.63	\$0.00	\$0.00	\$0.00	\$278,213.63	\$278,213.63	\$0.00
Materiales útiles y equipos menores de oficina	\$454,999.99	-\$176,786.36	\$278,213.63	\$278,213.63	\$0.00	\$278,213.63	\$278,213.63	\$0.00	\$0.00	\$0.00	\$278,213.63	\$278,213.63	\$0.00
Materiales útiles y equipos menores de oficina	\$454,999.99	-\$176,786.36	\$278,213.63	\$278,213.63	\$0.00	\$278,213.63	\$278,213.63	\$0.00	\$0.00	\$0.00	\$278,213.63	\$278,213.63	\$0.00
Materiales útiles y equipos menores de oficina	\$0.00	\$116,425.17	\$116,425.17	\$116,425.17	\$0.00	\$116,425.17	\$116,425.17	\$0.00	\$0.00	\$0.00	\$116,425.17	\$116,425.17	\$0.00
Materiales útiles y equipos menores de oficina	\$0.00	\$116,425.17	\$116,425.17	\$116,425.17	\$0.00	\$116,425.17	\$116,425.17	\$0.00	\$0.00	\$0.00	\$116,425.17	\$116,425.17	\$0.00
Materiales y útiles de impresión y reproducción	\$0.00	\$116,425.17	\$116,425.17	\$116,425.17	\$0.00	\$116,425.17	\$116,425.17	\$0.00	\$0.00	\$0.00	\$116,425.17	\$116,425.17	\$0.00
Materiales y útiles de impresión y reproducción	\$0.00	\$116,425.17	\$116,425.17	\$116,425.17	\$0.00	\$116,425.17	\$116,425.17	\$0.00	\$0.00	\$0.00	\$116,425.17	\$116,425.17	\$0.00
Materiales y útiles de impresión y reproducción	\$0.00	\$116,425.17	\$116,425.17	\$116,425.17	\$0.00	\$116,425.17	\$116,425.17	\$0.00	\$0.00	\$0.00	\$116,425.17	\$116,425.17	\$0.00
Materiales y útiles de impresión y reproducción	\$0.00	\$116,425.17	\$116,425.17	\$116,425.17	\$0.00	\$116,425.17	\$116,425.17	\$0.00	\$0.00	\$0.00	\$116,425.17	\$116,425.17	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98	\$33,433.98	\$0.00	\$0.00	\$0.00	\$33,433.98	\$33,433.98	\$0.00
Materiales, útiles y equipos menores de tecnologías de l	\$0.00	\$33,433.98	\$33,433.98	\$33,433.98	\$0.00	\$33,433.98							

**MUNICIPIO DE AMECUZAC
 MORELOS**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de Impresión | 29/ene/2020 | 07:07 p.m.

Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ALIMENTOS Y UTENSILIOS	\$140,000.00	\$135,084.30	\$275,084.30	\$275,084.30	\$0.00	\$275,084.30	\$0.00	\$0.00	\$275,084.30	\$275,084.30	\$0.00
Productos alimenticios para personas	\$140,000.00	\$118,241.40	\$258,241.40	\$258,241.40	\$0.00	\$258,241.40	\$0.00	\$0.00	\$258,241.40	\$258,241.40	\$0.00
Productos alimenticios para personas	\$140,000.00	\$118,241.40	\$258,241.40	\$258,241.40	\$0.00	\$258,241.40	\$0.00	\$0.00	\$258,241.40	\$258,241.40	\$0.00
Utensilios para el servicio de alimentación	\$0.00	\$16,842.90	\$16,842.90	\$16,842.90	\$0.00	\$16,842.90	\$0.00	\$0.00	\$16,842.90	\$16,842.90	\$0.00
Utensilios para el servicio de alimentación	\$0.00	\$16,842.90	\$16,842.90	\$16,842.90	\$0.00	\$16,842.90	\$0.00	\$0.00	\$16,842.90	\$16,842.90	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$176.97	\$176.97	\$176.97	\$0.00	\$176.97	\$0.00	\$0.00	\$176.97	\$176.97	\$0.00
Productos químicos, farmacéuticos y de laboratorio adu	\$0.00	\$176.97	\$176.97	\$176.97	\$0.00	\$176.97	\$0.00	\$0.00	\$176.97	\$176.97	\$0.00
Productos químicos, farmacéuticos y de laboratorio adu	\$0.00	\$176.97	\$176.97	\$176.97	\$0.00	\$176.97	\$0.00	\$0.00	\$176.97	\$176.97	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$390,000.01	\$3,760,118.51	\$4,150,118.52	\$4,150,118.52	\$0.00	\$4,150,118.52	\$0.00	\$0.00	\$4,150,118.52	\$3,376,272.09	\$773,846.43
Productos minerales no metálicos	\$0.00	\$854,441.45	\$854,441.45	\$854,441.45	\$0.00	\$854,441.45	\$0.00	\$0.00	\$831,117.15	\$264,479.59	\$589,961.86
Productos minerales no metálicos	\$0.00	\$854,441.45	\$854,441.45	\$854,441.45	\$0.00	\$854,441.45	\$0.00	\$0.00	\$831,117.15	\$264,479.59	\$589,961.86
Productos minerales no metálicos	\$0.00	\$1,718,418.59	\$1,718,418.59	\$1,718,418.59	\$0.00	\$1,718,418.59	\$0.00	\$0.00	\$1,718,418.59	\$1,694,408.59	\$24,010.00
Cemento y productos de concreto	\$0.00	\$1,718,418.59	\$1,718,418.59	\$1,718,418.59	\$0.00	\$1,718,418.59	\$0.00	\$0.00	\$1,718,418.59	\$1,694,408.59	\$24,010.00
Cemento y productos de concreto	\$0.00	\$2,362.35	\$2,362.35	\$2,362.35	\$0.00	\$2,362.35	\$0.00	\$0.00	\$2,362.35	\$2,362.35	\$0.00
Cal, yeso y productos de yeso	\$0.00	\$2,362.35	\$2,362.35	\$2,362.35	\$0.00	\$2,362.35	\$0.00	\$0.00	\$2,362.35	\$2,362.35	\$0.00
Cal, yeso y productos de yeso	\$0.00	\$33,194.82	\$33,194.82	\$33,194.82	\$0.00	\$33,194.82	\$0.00	\$0.00	\$33,194.82	\$33,194.82	\$0.00
Madera y productos de madera	\$0.00	\$33,194.82	\$33,194.82	\$33,194.82	\$0.00	\$33,194.82	\$0.00	\$0.00	\$33,194.82	\$33,194.82	\$0.00
Madera y productos de madera	\$0.00	\$390,000.01	\$412,112.48	\$802,112.49	\$0.00	\$802,112.49	\$0.00	\$0.00	\$802,112.49	\$791,714.49	\$10,398.00
Material eléctrico y electrónico	\$390,000.01	\$412,112.48	\$802,112.49	\$802,112.49	\$0.00	\$802,112.49	\$0.00	\$0.00	\$802,112.49	\$791,714.49	\$10,398.00
Artículos metálicos para la construcción	\$0.00	\$470,318.10	\$470,318.10	\$470,318.10	\$0.00	\$470,318.10	\$0.00	\$0.00	\$470,318.10	\$341,427.38	\$128,890.72
Artículos metálicos para la construcción	\$0.00	\$470,318.10	\$470,318.10	\$470,318.10	\$0.00	\$470,318.10	\$0.00	\$0.00	\$470,318.10	\$341,427.38	\$128,890.72
Materiales complementarios	\$0.00	\$41,813.60	\$41,813.60	\$41,813.60	\$0.00	\$41,813.60	\$0.00	\$0.00	\$41,813.60	\$30,529.60	\$11,284.00
Materiales complementarios	\$0.00	\$41,813.60	\$41,813.60	\$41,813.60	\$0.00	\$41,813.60	\$0.00	\$0.00	\$41,813.60	\$30,529.60	\$11,284.00
Materiales complementarios	\$0.00	\$227,457.12	\$227,457.12	\$227,457.12	\$0.00	\$227,457.12	\$0.00	\$0.00	\$250,781.42	\$218,155.27	\$9,301.85
Otros materiales y artículos de construcción y reparación	\$0.00	\$227,457.12	\$227,457.12	\$227,457.12	\$0.00	\$227,457.12	\$0.00	\$0.00	\$250,781.42	\$218,155.27	\$9,301.85
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$252,000.00	\$1,740,370.15	\$1,992,370.15	\$1,992,370.15	\$0.00	\$1,992,370.15	\$0.00	\$0.00	\$1,992,370.15	\$1,992,370.15	\$0.00
Productos químicos básicos	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
Productos químicos básicos	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,868,411.36	\$1,868,411.36	\$1,868,411.36	\$0.00	\$1,868,411.36	\$0.00	\$0.00	\$1,868,411.36	\$1,868,411.36	\$0.00
Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,868,411.36	\$1,868,411.36	\$1,868,411.36	\$0.00	\$1,868,411.36	\$0.00	\$0.00	\$1,868,411.36	\$1,868,411.36	\$0.00
Medicinas y productos farmacéuticos	\$252,000.00	-\$213,814.95	\$38,185.05	\$38,185.05	\$0.00	\$38,185.05	\$0.00	\$0.00	\$38,185.05	\$38,185.05	\$0.00
Medicinas y productos farmacéuticos	\$252,000.00	-\$213,814.95	\$38,185.05	\$38,185.05	\$0.00	\$38,185.05	\$0.00	\$0.00	\$38,185.05	\$38,185.05	\$0.00
Medicinas y productos farmacéuticos	\$0.00	\$52,837.85	\$52,837.85	\$52,837.85	\$0.00	\$52,837.85	\$0.00	\$0.00	\$52,837.85	\$52,837.85	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$52,837.85	\$52,837.85	\$52,837.85	\$0.00	\$52,837.85	\$0.00	\$0.00	\$52,837.85	\$52,837.85	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$52,837.85	\$52,837.85	\$52,837.85	\$0.00	\$52,837.85	\$0.00	\$0.00	\$52,837.85	\$52,837.85	\$0.00
Materiales, accesorios y suministros de laboratorio	\$0.00	\$16,358.89	\$16,358.89	\$16,358.89	\$0.00	\$16,358.89	\$0.00	\$0.00	\$16,358.89	\$16,358.89	\$0.00

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Capitulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Materiales, accesorios y suministros de laboratorio	\$0.00	\$16,358.89	\$16,358.89	\$16,358.89	\$0.00	\$16,358.89	\$0.00	\$0.00	\$16,358.89	\$16,358.89	\$0.00
Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,263.00	\$3,263.00	\$3,263.00	\$0.00	\$3,263.00	\$0.00	\$0.00	\$3,263.00	\$3,263.00	\$0.00
Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,263.00	\$3,263.00	\$3,263.00	\$0.00	\$3,263.00	\$0.00	\$0.00	\$3,263.00	\$3,263.00	\$0.00
Otros productos químicos	\$0.00	\$13,224.00	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00
Otros productos químicos	\$0.00	\$13,224.00	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,958,000.00	\$866,465.23	\$2,824,465.23	\$2,824,465.23	\$0.00	\$2,824,465.23	\$0.00	\$0.00	\$2,824,465.23	\$2,824,465.23	\$0.00
Combustibles, lubricantes y aditivos	\$1,958,000.00	\$866,465.23	\$2,824,465.23	\$2,824,465.23	\$0.00	\$2,824,465.23	\$0.00	\$0.00	\$2,824,465.23	\$2,824,465.23	\$0.00
Combustibles, lubricantes y aditivos	\$1,958,000.00	\$866,465.23	\$2,824,465.23	\$2,824,465.23	\$0.00	\$2,824,465.23	\$0.00	\$0.00	\$2,824,465.23	\$2,824,465.23	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$240,000.00	-\$210,821.11	\$29,178.89	\$29,178.89	\$0.00	\$29,178.89	\$0.00	\$0.00	\$29,178.89	\$29,178.89	\$0.00
Vestuario y uniformes	\$240,000.00	-\$222,726.43	\$17,273.57	\$17,273.57	\$0.00	\$17,273.57	\$0.00	\$0.00	\$17,273.57	\$17,273.57	\$0.00
Vestuario y uniformes	\$240,000.00	-\$222,726.43	\$17,273.57	\$17,273.57	\$0.00	\$17,273.57	\$0.00	\$0.00	\$17,273.57	\$17,273.57	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$1,514.96	\$1,514.96	\$1,514.96	\$0.00	\$1,514.96	\$0.00	\$0.00	\$1,514.96	\$1,514.96	\$0.00
Prendas de seguridad y protección personal	\$0.00	\$1,514.96	\$1,514.96	\$1,514.96	\$0.00	\$1,514.96	\$0.00	\$0.00	\$1,514.96	\$1,514.96	\$0.00
Artículos deportivos	\$0.00	\$6,739.50	\$6,739.50	\$6,739.50	\$0.00	\$6,739.50	\$0.00	\$0.00	\$6,739.50	\$6,739.50	\$0.00
Artículos deportivos	\$0.00	\$6,739.50	\$6,739.50	\$6,739.50	\$0.00	\$6,739.50	\$0.00	\$0.00	\$6,739.50	\$6,739.50	\$0.00
Productos textiles	\$0.00	\$3,650.86	\$3,650.86	\$3,650.86	\$0.00	\$3,650.86	\$0.00	\$0.00	\$3,650.86	\$3,650.86	\$0.00
Productos textiles	\$0.00	\$3,650.86	\$3,650.86	\$3,650.86	\$0.00	\$3,650.86	\$0.00	\$0.00	\$3,650.86	\$3,650.86	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$45,000.02	-\$37,210.02	\$7,790.00	\$7,790.00	\$0.00	\$7,790.00	\$0.00	\$0.00	\$7,790.00	\$7,790.00	\$0.00
Materiales de seguridad pública	\$45,000.02	-\$37,210.02	\$7,790.00	\$7,790.00	\$0.00	\$7,790.00	\$0.00	\$0.00	\$7,790.00	\$7,790.00	\$0.00
Materiales de seguridad pública	\$45,000.02	-\$37,210.02	\$7,790.00	\$7,790.00	\$0.00	\$7,790.00	\$0.00	\$0.00	\$7,790.00	\$7,790.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$614,999.99	-\$105,823.46	\$509,176.53	\$509,176.53	\$0.00	\$509,176.53	\$0.00	\$0.00	\$509,176.53	\$509,176.53	\$0.00
Herramientas menores	\$614,999.99	-\$350,923.41	\$264,076.58	\$264,076.58	\$0.00	\$264,076.58	\$0.00	\$0.00	\$264,076.58	\$264,076.58	\$0.00
Herramientas menores	\$614,999.99	-\$350,923.41	\$264,076.58	\$264,076.58	\$0.00	\$264,076.58	\$0.00	\$0.00	\$264,076.58	\$264,076.58	\$0.00
Herramientas menores	\$614,999.99	-\$350,923.41	\$264,076.58	\$264,076.58	\$0.00	\$264,076.58	\$0.00	\$0.00	\$264,076.58	\$264,076.58	\$0.00
Refacciones y accesorios menores de edificios	\$0.00	\$2,065.99	\$2,065.99	\$2,065.99	\$0.00	\$2,065.99	\$0.00	\$0.00	\$2,065.99	\$2,065.99	\$0.00
Refacciones y accesorios menores de edificios	\$0.00	\$2,065.99	\$2,065.99	\$2,065.99	\$0.00	\$2,065.99	\$0.00	\$0.00	\$2,065.99	\$2,065.99	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$15,306.00	\$15,306.00	\$15,306.00	\$0.00	\$15,306.00	\$0.00	\$0.00	\$15,306.00	\$15,306.00	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$15,306.00	\$15,306.00	\$15,306.00	\$0.00	\$15,306.00	\$0.00	\$0.00	\$15,306.00	\$15,306.00	\$0.00
Refacciones y accesorios menores de equipo de computi	\$0.00	\$2,433.00	\$2,433.00	\$2,433.00	\$0.00	\$2,433.00	\$0.00	\$0.00	\$2,433.00	\$2,433.00	\$0.00
Refacciones y accesorios menores de equipo de computi	\$0.00	\$2,433.00	\$2,433.00	\$2,433.00	\$0.00	\$2,433.00	\$0.00	\$0.00	\$2,433.00	\$2,433.00	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$0.00	\$190,587.91	\$190,587.91	\$190,587.91	\$0.00	\$190,587.91	\$0.00	\$0.00	\$190,587.91	\$190,587.91	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$0.00	\$190,587.91	\$190,587.91	\$190,587.91	\$0.00	\$190,587.91	\$0.00	\$0.00	\$190,587.91	\$190,587.91	\$0.00
Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,707.05	\$34,707.05	\$34,707.05	\$0.00	\$34,707.05	\$0.00	\$0.00	\$34,707.05	\$34,707.05	\$0.00
Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,707.05	\$34,707.05	\$34,707.05	\$0.00	\$34,707.05	\$0.00	\$0.00	\$34,707.05	\$34,707.05	\$0.00
SERVICIOS GENERALES	\$6,305,000.00	\$4,079,644.78	\$10,384,644.78	\$10,384,644.78	\$0.00	\$10,384,644.78	\$0.00	\$0.00	\$10,384,644.78	\$10,120,884.92	\$263,759.86
SERVICIOS BÁSICOS	\$1,550,000.00	\$3,970,539.99	\$5,520,539.99	\$5,520,539.99	\$0.00	\$5,520,539.99	\$0.00	\$0.00	\$5,520,539.99	\$5,520,539.99	\$0.00



MUNICIPIO DE AMACUZAC
MORELOS

Fecha y hora de Impresión 29/ene/2020 07:07 p.m

REVISOR
Estado/Presupuesto/egresos

Costo del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Energía eléctrica	\$1,550,000.00	\$3,864,916.29	\$5,414,916.29	\$5,414,916.29	\$0.00	\$5,414,916.29	\$0.00	\$0.00	\$5,414,916.29	\$5,414,916.29	\$0.00
Energía eléctrica	\$1,550,000.00	\$3,864,916.29	\$5,414,916.29	\$5,414,916.29	\$0.00	\$5,414,916.29	\$0.00	\$0.00	\$5,414,916.29	\$5,414,916.29	\$0.00
Agua	\$0.00	\$35,762.01	\$35,762.01	\$35,762.01	\$0.00	\$35,762.01	\$0.00	\$0.00	\$35,762.01	\$35,762.01	\$0.00
Agua	\$0.00	\$35,762.01	\$35,762.01	\$35,762.01	\$0.00	\$35,762.01	\$0.00	\$0.00	\$35,762.01	\$35,762.01	\$0.00
Telefonia tradicional	\$0.00	\$66,510.00	\$66,510.00	\$66,510.00	\$0.00	\$66,510.00	\$0.00	\$0.00	\$66,510.00	\$66,510.00	\$0.00
Telefonia tradicional	\$0.00	\$66,510.00	\$66,510.00	\$66,510.00	\$0.00	\$66,510.00	\$0.00	\$0.00	\$66,510.00	\$66,510.00	\$0.00
Telefonia celular	\$0.00	\$3,012.80	\$3,012.80	\$3,012.80	\$0.00	\$3,012.80	\$0.00	\$0.00	\$3,012.80	\$3,012.80	\$0.00
Telefonia celular	\$0.00	\$3,012.80	\$3,012.80	\$3,012.80	\$0.00	\$3,012.80	\$0.00	\$0.00	\$3,012.80	\$3,012.80	\$0.00
Telefonia celular	\$0.00	\$3,012.80	\$3,012.80	\$3,012.80	\$0.00	\$3,012.80	\$0.00	\$0.00	\$3,012.80	\$3,012.80	\$0.00
Servicios postales y telegráficos	\$0.00	\$338.89	\$338.89	\$338.89	\$0.00	\$338.89	\$0.00	\$0.00	\$338.89	\$338.89	\$0.00
Servicios postales y telegráficos	\$0.00	\$338.89	\$338.89	\$338.89	\$0.00	\$338.89	\$0.00	\$0.00	\$338.89	\$338.89	\$0.00
Servicios postales y telegráficos	\$0.00	\$338.89	\$338.89	\$338.89	\$0.00	\$338.89	\$0.00	\$0.00	\$338.89	\$338.89	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$988,000.01	\$344,816.91	\$1,332,816.92	\$1,332,816.92	\$0.00	\$1,332,816.92	\$0.00	\$0.00	\$1,332,816.92	\$1,120,097.06	\$212,719.86
Arrendamiento de terrenos	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
Arrendamiento de terrenos	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
Arrendamiento de terrenos	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
Arrendamiento de edificios	\$48,100.00	-\$28,100.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Arrendamiento de edificios	\$48,100.00	-\$28,100.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Arrendamiento de edificios	\$48,100.00	-\$28,100.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Arrendamiento de mobiliario y equipo de administracion,	\$0.00	\$156,490.03	\$156,490.03	\$156,490.03	\$0.00	\$156,490.03	\$0.00	\$0.00	\$156,490.03	\$156,490.03	\$0.00
Arrendamiento de mobiliario y equipo de administracion,	\$0.00	\$156,490.03	\$156,490.03	\$156,490.03	\$0.00	\$156,490.03	\$0.00	\$0.00	\$156,490.03	\$156,490.03	\$0.00
Arrendamiento de mobiliario y equipo de administracion,	\$0.00	\$156,490.03	\$156,490.03	\$156,490.03	\$0.00	\$156,490.03	\$0.00	\$0.00	\$156,490.03	\$156,490.03	\$0.00
Arrendamiento de equipo de transporte	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00
Arrendamiento de equipo de transporte	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00
Arrendamiento de equipo de transporte	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00
Arrendamiento de maquinaria, otros equipos y herramientas	\$939,900.01	\$21,452.24	\$961,352.25	\$961,352.25	\$0.00	\$961,352.25	\$0.00	\$0.00	\$961,352.25	\$748,632.39	\$212,719.86
Arrendamiento de maquinaria, otros equipos y herramientas	\$939,900.01	\$21,452.24	\$961,352.25	\$961,352.25	\$0.00	\$961,352.25	\$0.00	\$0.00	\$961,352.25	\$748,632.39	\$212,719.86
Arrendamiento de maquinaria, otros equipos y herramientas	\$939,900.01	\$21,452.24	\$961,352.25	\$961,352.25	\$0.00	\$961,352.25	\$0.00	\$0.00	\$961,352.25	\$748,632.39	\$212,719.86
Otros arrendamientos	\$0.00	\$28,874.64	\$28,874.64	\$28,874.64	\$0.00	\$28,874.64	\$0.00	\$0.00	\$28,874.64	\$28,874.64	\$0.00
Otros arrendamientos	\$0.00	\$28,874.64	\$28,874.64	\$28,874.64	\$0.00	\$28,874.64	\$0.00	\$0.00	\$28,874.64	\$28,874.64	\$0.00
Otros arrendamientos	\$0.00	\$28,874.64	\$28,874.64	\$28,874.64	\$0.00	\$28,874.64	\$0.00	\$0.00	\$28,874.64	\$28,874.64	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICI	\$195,000.00	\$81,512.26	\$276,512.26	\$276,512.26	\$0.00	\$276,512.26	\$0.00	\$0.00	\$276,512.26	\$225,472.26	\$51,040.00
Servicios legales, de contabilidad, auditoria y relacionad	\$65,000.00	-\$63,349.74	\$1,650.26	\$1,650.26	\$0.00	\$1,650.26	\$0.00	\$0.00	\$1,650.26	\$1,650.26	\$0.00
Servicios legales, de contabilidad, auditoria y relacionad	\$65,000.00	-\$63,349.74	\$1,650.26	\$1,650.26	\$0.00	\$1,650.26	\$0.00	\$0.00	\$1,650.26	\$1,650.26	\$0.00
Servicios legales, de contabilidad, auditoria y relacionad	\$65,000.00	-\$63,349.74	\$1,650.26	\$1,650.26	\$0.00	\$1,650.26	\$0.00	\$0.00	\$1,650.26	\$1,650.26	\$0.00
Servicios de diseño, arquitectura, ingenieria y actividade:	\$0.00	\$167,620.00	\$167,620.00	\$167,620.00	\$0.00	\$167,620.00	\$0.00	\$0.00	\$167,620.00	\$116,580.00	\$51,040.00
Servicios de diseño, arquitectura, ingenieria y actividade:	\$0.00	\$167,620.00	\$167,620.00	\$167,620.00	\$0.00	\$167,620.00	\$0.00	\$0.00	\$167,620.00	\$116,580.00	\$51,040.00
Servicios de diseño, arquitectura, ingenieria y actividade:	\$0.00	\$167,620.00	\$167,620.00	\$167,620.00	\$0.00	\$167,620.00	\$0.00	\$0.00	\$167,620.00	\$116,580.00	\$51,040.00
Servicios de consultoria administrativa, procesos, técnica	\$85,000.00	-\$78,400.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
Servicios de consultoria administrativa, procesos, técnica	\$85,000.00	-\$78,400.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
Servicios de consultoria administrativa, procesos, técnica	\$85,000.00	-\$78,400.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
Servicios de capacitación	\$0.00	\$35,800.00	\$35,800.00	\$35,800.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$35,800.00	\$35,800.00	\$0.00
Servicios de capacitación	\$0.00	\$35,800.00	\$35,800.00	\$35,800.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$35,800.00	\$35,800.00	\$0.00
Servicios de capacitación	\$0.00	\$35,800.00	\$35,800.00	\$35,800.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$35,800.00	\$35,800.00	\$0.00
Servicios de apoyo administrativo, traduccion, fotocopiad	\$45,000.00	-\$27,998.00	\$17,002.00	\$17,002.00	\$0.00	\$17,002.00	\$0.00	\$0.00	\$17,002.00	\$17,002.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresic	\$45,000.00	-\$27,998.00	\$17,002.00	\$17,002.00	\$0.00	\$17,002.00	\$0.00	\$0.00	\$17,002.00	\$17,002.00	\$0.00
Servicios de apoyo administrativo, fotocopiado e impresic	\$45,000.00	-\$27,998.00	\$17,002.00	\$17,002.00	\$0.00	\$17,002.00	\$0.00	\$0.00	\$17,002.00	\$17,002.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$47,840.00	\$47,840.00	\$47,840.00	\$0.00	\$47,840.00	\$0.00	\$0.00	\$47,840.00	\$47,840.00	\$0.00

**MUNICIPIO DE AMACUZAC
MORELOS**

Fecha y hora de Impresión 29/ene/2020 07:07 p.m

RVISOR
Estado/Presupuesto/egresos

o del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$47,840.00	\$47,840.00	\$47,840.00	\$0.00	\$47,840.00	\$0.00	\$0.00	\$47,840.00	\$47,840.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$415,000.00	-\$150,681.54	\$264,318.46	\$264,318.46	\$0.00	\$264,318.46	\$0.00	\$0.00	\$264,318.46	\$264,318.46	\$0.00
Servicios financieros y bancarios	\$415,000.00	-\$383,685.42	\$31,314.58	\$31,314.58	\$0.00	\$31,314.58	\$0.00	\$0.00	\$31,314.58	\$31,314.58	\$0.00
Servicios financieros y bancarios	\$415,000.00	-\$383,685.42	\$31,314.58	\$31,314.58	\$0.00	\$31,314.58	\$0.00	\$0.00	\$31,314.58	\$31,314.58	\$0.00
Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$29,760.98	\$29,760.98	\$29,760.98	\$0.00	\$29,760.98	\$0.00	\$0.00	\$29,760.98	\$29,760.98	\$0.00
Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$29,760.98	\$29,760.98	\$29,760.98	\$0.00	\$29,760.98	\$0.00	\$0.00	\$29,760.98	\$29,760.98	\$0.00
Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$29,760.98	\$29,760.98	\$29,760.98	\$0.00	\$29,760.98	\$0.00	\$0.00	\$29,760.98	\$29,760.98	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$36,431.37	\$36,431.37	\$36,431.37	\$0.00	\$36,431.37	\$0.00	\$0.00	\$36,431.37	\$36,431.37	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$36,431.37	\$36,431.37	\$36,431.37	\$0.00	\$36,431.37	\$0.00	\$0.00	\$36,431.37	\$36,431.37	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$36,431.37	\$36,431.37	\$36,431.37	\$0.00	\$36,431.37	\$0.00	\$0.00	\$36,431.37	\$36,431.37	\$0.00
Fletes y manobras	\$0.00	\$99,178.80	\$99,178.80	\$99,178.80	\$0.00	\$99,178.80	\$0.00	\$0.00	\$99,178.80	\$99,178.80	\$0.00
Fletes y manobras	\$0.00	\$99,178.80	\$99,178.80	\$99,178.80	\$0.00	\$99,178.80	\$0.00	\$0.00	\$99,178.80	\$99,178.80	\$0.00
Fletes y manobras	\$0.00	\$99,178.80	\$99,178.80	\$99,178.80	\$0.00	\$99,178.80	\$0.00	\$0.00	\$99,178.80	\$99,178.80	\$0.00
Comisiones por ventas	\$0.00	\$67,632.73	\$67,632.73	\$67,632.73	\$0.00	\$67,632.73	\$0.00	\$0.00	\$67,632.73	\$67,632.73	\$0.00
Comisiones por ventas	\$0.00	\$67,632.73	\$67,632.73	\$67,632.73	\$0.00	\$67,632.73	\$0.00	\$0.00	\$67,632.73	\$67,632.73	\$0.00
Comisiones por ventas	\$0.00	\$67,632.73	\$67,632.73	\$67,632.73	\$0.00	\$67,632.73	\$0.00	\$0.00	\$67,632.73	\$67,632.73	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MAINTEN	\$849,000.00	\$962,437.69	\$1,811,437.69	\$1,811,437.69	\$0.00	\$1,811,437.69	\$0.00	\$0.00	\$1,811,437.69	\$1,811,437.69	\$0.00
Conservación y mantenimiento menor de inmuebles	\$777,000.00	-\$116,298.51	\$660,701.49	\$660,701.49	\$0.00	\$660,701.49	\$0.00	\$0.00	\$660,701.49	\$660,701.49	\$0.00
Conservación y mantenimiento menor de inmuebles	\$777,000.00	-\$116,298.51	\$660,701.49	\$660,701.49	\$0.00	\$660,701.49	\$0.00	\$0.00	\$660,701.49	\$660,701.49	\$0.00
Conservación y mantenimiento menor de inmuebles	\$777,000.00	-\$116,298.51	\$660,701.49	\$660,701.49	\$0.00	\$660,701.49	\$0.00	\$0.00	\$660,701.49	\$660,701.49	\$0.00
Instalación, reparación y mantenimiento de mobiliario y f	\$0.00	\$27,721.00	\$27,721.00	\$27,721.00	\$0.00	\$27,721.00	\$0.00	\$0.00	\$27,721.00	\$27,721.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y f	\$0.00	\$27,721.00	\$27,721.00	\$27,721.00	\$0.00	\$27,721.00	\$0.00	\$0.00	\$27,721.00	\$27,721.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y f	\$0.00	\$27,721.00	\$27,721.00	\$27,721.00	\$0.00	\$27,721.00	\$0.00	\$0.00	\$27,721.00	\$27,721.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$12,248.38	\$14,248.38	\$14,248.38	\$0.00	\$14,248.38	\$0.00	\$0.00	\$14,248.38	\$14,248.38	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$12,248.38	\$14,248.38	\$14,248.38	\$0.00	\$14,248.38	\$0.00	\$0.00	\$14,248.38	\$14,248.38	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$12,248.38	\$14,248.38	\$14,248.38	\$0.00	\$14,248.38	\$0.00	\$0.00	\$14,248.38	\$14,248.38	\$0.00
Instalación, reparación y mantenimiento de equipo de co	\$0.00	\$2,474.98	\$2,474.98	\$2,474.98	\$0.00	\$2,474.98	\$0.00	\$0.00	\$2,474.98	\$2,474.98	\$0.00
Instalación, reparación y mantenimiento de equipo de co	\$0.00	\$2,474.98	\$2,474.98	\$2,474.98	\$0.00	\$2,474.98	\$0.00	\$0.00	\$2,474.98	\$2,474.98	\$0.00
Instalación, reparación y mantenimiento de equipo de co	\$0.00	\$2,474.98	\$2,474.98	\$2,474.98	\$0.00	\$2,474.98	\$0.00	\$0.00	\$2,474.98	\$2,474.98	\$0.00
Instalación, reparación y mantenimiento de equipo de inst	\$0.00	\$823,090.90	\$823,090.90	\$823,090.90	\$0.00	\$823,090.90	\$0.00	\$0.00	\$823,090.90	\$823,090.90	\$0.00
Instalación, reparación y mantenimiento de equipo de inst	\$0.00	\$823,090.90	\$823,090.90	\$823,090.90	\$0.00	\$823,090.90	\$0.00	\$0.00	\$823,090.90	\$823,090.90	\$0.00
Instalación, reparación y mantenimiento de equipo de inst	\$0.00	\$823,090.90	\$823,090.90	\$823,090.90	\$0.00	\$823,090.90	\$0.00	\$0.00	\$823,090.90	\$823,090.90	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$823,090.90	\$823,090.90	\$823,090.90	\$0.00	\$823,090.90	\$0.00	\$0.00	\$823,090.90	\$823,090.90	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$823,090.90	\$823,090.90	\$823,090.90	\$0.00	\$823,090.90	\$0.00	\$0.00	\$823,090.90	\$823,090.90	\$0.00
Reparación y mantenimiento de equipo de transporte	\$0.00	\$823,090.90	\$823,090.90	\$823,090.90	\$0.00	\$823,090.90	\$0.00	\$0.00	\$823,090.90	\$823,090.90	\$0.00
Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$31,130.94	\$101,130.94	\$101,130.94	\$0.00	\$101,130.94	\$0.00	\$0.00	\$101,130.94	\$101,130.94	\$0.00
Instalación, reparación y mantenimiento de maquinaria, t	\$70,000.00	\$31,130.94	\$101,130.94	\$101,130.94	\$0.00	\$101,130.94	\$0.00	\$0.00	\$101,130.94	\$101,130.94	\$0.00
Instalación, reparación y mantenimiento de maquinaria, t	\$70,000.00	\$31,130.94	\$101,130.94	\$101,130.94	\$0.00	\$101,130.94	\$0.00	\$0.00	\$101,130.94	\$101,130.94	\$0.00
Instalación, reparación y mantenimiento de maquinaria, t	\$70,000.00	\$31,130.94	\$101,130.94	\$101,130.94	\$0.00	\$101,130.94	\$0.00	\$0.00	\$101,130.94	\$101,130.94	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$181,470.00	\$181,470.00	\$181,470.00	\$0.00	\$181,470.00	\$0.00	\$0.00	\$181,470.00	\$181,470.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$181,470.00	\$181,470.00	\$181,470.00	\$0.00	\$181,470.00	\$0.00	\$0.00	\$181,470.00	\$181,470.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$181,470.00	\$181,470.00	\$181,470.00	\$0.00	\$181,470.00	\$0.00	\$0.00	\$181,470.00	\$181,470.00	\$0.00
Servicios de limpieza y manejo de desechos	\$0.00	\$181,470.00	\$181,470.00	\$181,470.00	\$0.00	\$181,470.00	\$0.00	\$0.00	\$181,470.00	\$181,470.00	\$0.00
Servicios de jardinería y fumigación	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
Servicios de jardinería y fumigación	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
Servicios de jardinería y fumigación	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
Servicios de jardinería y fumigación	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$155,000.00	-\$126,903.55	\$28,096.45	\$28,096.45	\$0.00	\$28,096.45	\$0.00	\$0.00	\$28,096.45	\$28,096.45	\$0.00
Difusión por radio, televisión y otros medios de mensa	\$155,000.00	-\$131,273.60	\$23,726.40	\$23,726.40	\$0.00	\$23,726.40	\$0.00	\$0.00	\$23,726.40	\$23,726.40	\$0.00
Difusión por radio, televisión y otros medios de mensa	\$155,000.00	-\$131,273.60	\$23,726.40	\$23,726.40	\$0.00	\$23,726.40	\$0.00	\$0.00	\$23,726.40	\$23,726.40	\$0.00
Difusión por radio, televisión y otros medios de mensa	\$155,000.00	-\$131,273.60	\$23,726.40	\$23,726.40	\$0.00	\$23,726.40	\$0.00	\$0.00	\$23,726.40	\$23,726.40	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
Servicios de revelado de fotografías	\$0.00	\$1,170.05	\$1,170.05	\$1,170.05	\$0.00	\$1,170.05	\$0.00	\$0.00	\$1,170.05	\$1,170.05	\$0.00

MUNICIPIO DE AMACUZAC
MORELOS
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2019

Fecha y hora de Impresión 29/ene/2020 07:07 p.m

O del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de revelado de fotografías	\$0.00	\$1,170.05	\$1,170.05	\$1,170.05	\$0.00	\$1,170.05	\$0.00	\$0.00	\$1,170.05	\$1,170.05	\$0.00
Otros servicios de información	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
Otros servicios de información	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$73,000.00	\$8,768.23	\$81,768.23	\$81,768.23	\$0.00	\$81,768.23	\$0.00	\$0.00	\$81,768.23	\$81,768.23	\$0.00
Pasajes terrestres	\$0.00	\$34,095.26	\$34,095.26	\$34,095.26	\$0.00	\$34,095.26	\$0.00	\$0.00	\$34,095.26	\$34,095.26	\$0.00
Pasajes terrestres	\$0.00	\$34,095.26	\$34,095.26	\$34,095.26	\$0.00	\$34,095.26	\$0.00	\$0.00	\$34,095.26	\$34,095.26	\$0.00
Viáticos en el país	\$73,000.00	-\$25,327.03	\$47,672.97	\$47,672.97	\$0.00	\$47,672.97	\$0.00	\$0.00	\$47,672.97	\$47,672.97	\$0.00
Viáticos en el país	\$73,000.00	-\$25,327.03	\$47,672.97	\$47,672.97	\$0.00	\$47,672.97	\$0.00	\$0.00	\$47,672.97	\$47,672.97	\$0.00
SERVICIOS OFICIALES	\$669,999.99	\$139,840.01	\$809,840.00	\$809,840.00	\$0.00	\$809,840.00	\$0.00	\$0.00	\$809,840.00	\$809,840.00	\$0.00
Gastos de ceremonial	\$669,999.99	-\$669,399.99	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
Gastos de ceremonial	\$669,999.99	-\$669,399.99	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
Gastos de orden social y cultural	\$0.00	\$809,240.00	\$809,240.00	\$809,240.00	\$0.00	\$809,240.00	\$0.00	\$0.00	\$809,240.00	\$809,240.00	\$0.00
Gastos de orden social y cultural	\$0.00	\$809,240.00	\$809,240.00	\$809,240.00	\$0.00	\$809,240.00	\$0.00	\$0.00	\$809,240.00	\$809,240.00	\$0.00
Gastos de orden social y cultural	\$0.00	\$809,240.00	\$809,240.00	\$809,240.00	\$0.00	\$809,240.00	\$0.00	\$0.00	\$809,240.00	\$809,240.00	\$0.00
OTROS SERVICIOS GENERALES	\$1,410,000.00	-\$1,150,685.22	\$259,314.78	\$259,314.78	\$0.00	\$259,314.78	\$0.00	\$0.00	\$259,314.78	\$259,314.78	\$0.00
Impuestos y derechos	\$0.00	\$123,495.00	\$123,495.00	\$123,495.00	\$0.00	\$123,495.00	\$0.00	\$0.00	\$123,495.00	\$123,495.00	\$0.00
Impuestos y derechos	\$0.00	\$123,495.00	\$123,495.00	\$123,495.00	\$0.00	\$123,495.00	\$0.00	\$0.00	\$123,495.00	\$123,495.00	\$0.00
Sentencias y resoluciones por autoridad competente	\$0.00	\$71,347.52	\$71,347.52	\$71,347.52	\$0.00	\$71,347.52	\$0.00	\$0.00	\$71,347.52	\$71,347.52	\$0.00
Sentencias y resoluciones por autoridad competente	\$0.00	\$71,347.52	\$71,347.52	\$71,347.52	\$0.00	\$71,347.52	\$0.00	\$0.00	\$71,347.52	\$71,347.52	\$0.00
Sentencias y resoluciones por autoridad competente	\$0.00	\$71,347.52	\$71,347.52	\$71,347.52	\$0.00	\$71,347.52	\$0.00	\$0.00	\$71,347.52	\$71,347.52	\$0.00
Penas, multas, accesos y actualizaciones	\$1,410,000.00	-\$1,345,527.74	\$64,472.26	\$64,472.26	\$0.00	\$64,472.26	\$0.00	\$0.00	\$64,472.26	\$64,472.26	\$0.00
Penas, multas, accesos y actualizaciones	\$1,410,000.00	-\$1,345,527.74	\$64,472.26	\$64,472.26	\$0.00	\$64,472.26	\$0.00	\$0.00	\$64,472.26	\$64,472.26	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	\$8,858,000.00	-\$2,659,355.64	\$6,198,644.36	\$6,198,644.36	\$0.00	\$6,198,644.36	\$0.00	\$0.00	\$6,198,644.36	\$6,198,644.36	\$0.00
Subsidios a la producción	\$4,738,000.00	-\$4,453,600.00	\$284,400.00	\$284,400.00	\$0.00	\$284,400.00	\$0.00	\$0.00	\$284,400.00	\$284,400.00	\$0.00
Subsidios a la producción	\$4,738,000.00	-\$4,453,600.00	\$284,400.00	\$284,400.00	\$0.00	\$284,400.00	\$0.00	\$0.00	\$284,400.00	\$284,400.00	\$0.00
Subsidios a la producción	\$4,738,000.00	-\$4,453,600.00	\$284,400.00	\$284,400.00	\$0.00	\$284,400.00	\$0.00	\$0.00	\$284,400.00	\$284,400.00	\$0.00
Subsidios a la producción	\$4,738,000.00	-\$4,738,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios a la prestación de servicios públicos	\$0.00	\$284,400.00	\$284,400.00	\$284,400.00	\$0.00	\$284,400.00	\$0.00	\$0.00	\$284,400.00	\$284,400.00	\$0.00
Subsidios a la prestación de servicios públicos	\$0.00	\$284,400.00	\$284,400.00	\$284,400.00	\$0.00	\$284,400.00	\$0.00	\$0.00	\$284,400.00	\$284,400.00	\$0.00
Subsidios a la prestación de servicios públicos	\$0.00	\$284,400.00	\$284,400.00	\$284,400.00	\$0.00	\$284,400.00	\$0.00	\$0.00	\$284,400.00	\$284,400.00	\$0.00
AYUDAS SOCIALES	\$1,120,000.00	\$1,099,806.43	\$2,219,806.43	\$2,219,806.43	\$0.00	\$2,219,806.43	\$0.00	\$0.00	\$2,219,806.43	\$2,219,806.43	\$0.00
Ayudas sociales a personas	\$1,120,000.00	\$1,099,806.43	\$2,219,806.43	\$2,219,806.43	\$0.00	\$2,219,806.43	\$0.00	\$0.00	\$2,219,806.43	\$2,219,806.43	\$0.00
Ayudas sociales a personas	\$1,120,000.00	\$1,099,806.43	\$2,219,806.43	\$2,219,806.43	\$0.00	\$2,219,806.43	\$0.00	\$0.00	\$2,219,806.43	\$2,219,806.43	\$0.00
Ayudas sociales a personas	\$1,120,000.00	\$1,099,806.43	\$2,219,806.43	\$2,219,806.43	\$0.00	\$2,219,806.43	\$0.00	\$0.00	\$2,219,806.43	\$2,219,806.43	\$0.00
PENSIONES Y JUBILACIONES	\$3,000,000.00	\$694,437.93	\$3,694,437.93	\$3,694,437.93	\$0.00	\$3,694,437.93	\$0.00	\$0.00	\$3,694,437.93	\$3,694,437.93	\$0.00
Pensiones	\$3,000,000.00	\$694,437.93	\$3,694,437.93	\$3,694,437.93	\$0.00	\$3,694,437.93	\$0.00	\$0.00	\$3,694,437.93	\$3,694,437.93	\$0.00
Pensiones	\$3,000,000.00	\$694,437.93	\$3,694,437.93	\$3,694,437.93	\$0.00	\$3,694,437.93	\$0.00	\$0.00	\$3,694,437.93	\$3,694,437.93	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,140,000.01	\$1,804,845.47	\$2,944,845.48	\$2,944,845.48	\$0.00	\$2,944,845.48	\$0.00	\$0.00	\$2,944,845.48	\$2,455,701.27	\$489,144.21
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$330,000.01	\$148,390.33	\$478,390.34	\$478,390.34	\$0.00	\$478,390.34	\$0.00	\$0.00	\$478,390.34	\$478,390.34	\$0.00
Muebles de oficina y estantería	\$18,800.00	-\$18,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE AMACUZAC MORELOS

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2019

Fecha y hora de Impresion 29/ene/2020 07:07 p.m

o del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Muebles de oficina y estanteria	\$18,800.00	-\$18,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de computo y de tecnologias de la informacion	\$311,200.01	\$164,908.34	\$476,108.35	\$476,108.35	\$0.00	\$476,108.35	\$0.00	\$0.00	\$476,108.35	\$476,108.35	\$0.00
Equipo de computo y de tecnologia de la informacion	\$311,200.01	\$164,908.34	\$476,108.35	\$476,108.35	\$0.00	\$476,108.35	\$0.00	\$0.00	\$476,108.35	\$476,108.35	\$0.00
Otros mobiliarios y equipos de administracion	\$0.00	\$2,281.99	\$2,281.99	\$2,281.99	\$0.00	\$2,281.99	\$0.00	\$0.00	\$2,281.99	\$2,281.99	\$0.00
Otros mobiliarios y equipos de administracion	\$0.00	\$2,281.99	\$2,281.99	\$2,281.99	\$0.00	\$2,281.99	\$0.00	\$0.00	\$2,281.99	\$2,281.99	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	-\$7,050.80	\$2,949.20	\$2,949.20	\$0.00	\$2,949.20	\$0.00	\$0.00	\$2,949.20	\$2,949.20	\$0.00
Equipos y aparatos audiovisuales	\$10,000.00	-\$7,306.00	\$2,694.00	\$2,694.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$2,694.00	\$2,694.00	\$0.00
Equipos y aparatos audiovisuales	\$10,000.00	-\$7,306.00	\$2,694.00	\$2,694.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$2,694.00	\$2,694.00	\$0.00
Equipos y aparatos audiovisuales	\$10,000.00	-\$7,306.00	\$2,694.00	\$2,694.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$2,694.00	\$2,694.00	\$0.00
Cámaras fotográficas y de video	\$0.00	\$255.20	\$255.20	\$255.20	\$0.00	\$255.20	\$0.00	\$0.00	\$255.20	\$255.20	\$0.00
Cámaras fotográficas y de video	\$0.00	\$255.20	\$255.20	\$255.20	\$0.00	\$255.20	\$0.00	\$0.00	\$255.20	\$255.20	\$0.00
Cámaras fotográficas y de video	\$0.00	\$255.20	\$255.20	\$255.20	\$0.00	\$255.20	\$0.00	\$0.00	\$255.20	\$255.20	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Equipo médico y de laboratorio	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Equipo médico y de laboratorio	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Equipo médico y de laboratorio	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$650,000.00	\$655,400.00	\$1,305,400.00	\$1,305,400.00	\$0.00	\$1,305,400.00	\$0.00	\$0.00	\$1,305,400.00	\$1,305,400.00	\$0.00
Vehiculos y equipo terrestre	\$650,000.00	\$655,400.00	\$1,305,400.00	\$1,305,400.00	\$0.00	\$1,305,400.00	\$0.00	\$0.00	\$1,305,400.00	\$1,305,400.00	\$0.00
Vehiculos y equipo terrestre	\$650,000.00	\$655,400.00	\$1,305,400.00	\$1,305,400.00	\$0.00	\$1,305,400.00	\$0.00	\$0.00	\$1,305,400.00	\$1,305,400.00	\$0.00
Vehiculos y equipo terrestre	\$650,000.00	\$655,400.00	\$1,305,400.00	\$1,305,400.00	\$0.00	\$1,305,400.00	\$0.00	\$0.00	\$1,305,400.00	\$1,305,400.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$100,000.00	\$545,302.18	\$645,302.18	\$645,302.18	\$0.00	\$645,302.18	\$0.00	\$0.00	\$645,302.18	\$156,157.97	\$489,144.21
Maquinaria y equipo industrial	\$10,000.00	\$47,806.72	\$57,806.72	\$57,806.72	\$0.00	\$57,806.72	\$0.00	\$0.00	\$57,806.72	\$57,806.72	\$0.00
Maquinaria y equipo industrial	\$10,000.00	\$47,806.72	\$57,806.72	\$57,806.72	\$0.00	\$57,806.72	\$0.00	\$0.00	\$57,806.72	\$57,806.72	\$0.00
Maquinaria y equipo industrial	\$10,000.00	\$47,806.72	\$57,806.72	\$57,806.72	\$0.00	\$57,806.72	\$0.00	\$0.00	\$57,806.72	\$57,806.72	\$0.00
Maquinaria y equipo de construcción	\$0.00	\$64,108.00	\$64,108.00	\$64,108.00	\$0.00	\$64,108.00	\$0.00	\$0.00	\$64,108.00	\$64,108.00	\$0.00
Maquinaria y equipo de construcción	\$0.00	\$64,108.00	\$64,108.00	\$64,108.00	\$0.00	\$64,108.00	\$0.00	\$0.00	\$64,108.00	\$64,108.00	\$0.00
Maquinaria y equipo de construcción	\$0.00	\$64,108.00	\$64,108.00	\$64,108.00	\$0.00	\$64,108.00	\$0.00	\$0.00	\$64,108.00	\$64,108.00	\$0.00
Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$10,442.85	\$10,442.85	\$10,442.85	\$0.00	\$10,442.85	\$0.00	\$0.00	\$10,442.85	\$10,442.85	\$0.00
Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$10,442.85	\$10,442.85	\$10,442.85	\$0.00	\$10,442.85	\$0.00	\$0.00	\$10,442.85	\$10,442.85	\$0.00
Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$10,442.85	\$10,442.85	\$10,442.85	\$0.00	\$10,442.85	\$0.00	\$0.00	\$10,442.85	\$10,442.85	\$0.00
Equipo de comunicación y telecomunicación	\$0.00	\$698.00	\$698.00	\$698.00	\$0.00	\$698.00	\$0.00	\$0.00	\$698.00	\$698.00	\$0.00
Equipo de comunicación y telecomunicación	\$0.00	\$698.00	\$698.00	\$698.00	\$0.00	\$698.00	\$0.00	\$0.00	\$698.00	\$698.00	\$0.00
Equipo de comunicación y telecomunicación	\$0.00	\$698.00	\$698.00	\$698.00	\$0.00	\$698.00	\$0.00	\$0.00	\$698.00	\$698.00	\$0.00
Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$15,742.20	\$15,742.20	\$15,742.20	\$0.00	\$15,742.20	\$0.00	\$0.00	\$15,742.20	\$15,742.20	\$0.00
Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$15,742.20	\$15,742.20	\$15,742.20	\$0.00	\$15,742.20	\$0.00	\$0.00	\$15,742.20	\$15,742.20	\$0.00
Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$15,742.20	\$15,742.20	\$15,742.20	\$0.00	\$15,742.20	\$0.00	\$0.00	\$15,742.20	\$15,742.20	\$0.00
Herramientas y máquinas-herramienta	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas y máquinas-herramienta	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas y máquinas-herramienta	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros equipos	\$0.00	\$496,504.41	\$496,504.41	\$496,504.41	\$0.00	\$496,504.41	\$0.00	\$0.00	\$496,504.41	\$496,504.41	\$489,144.21
Otros equipos	\$0.00	\$496,504.41	\$496,504.41	\$496,504.41	\$0.00	\$496,504.41	\$0.00	\$0.00	\$496,504.41	\$496,504.41	\$489,144.21
Otros equipos	\$0.00	\$496,504.41	\$496,504.41	\$496,504.41	\$0.00	\$496,504.41	\$0.00	\$0.00	\$496,504.41	\$496,504.41	\$489,144.21
Otros equipos	\$0.00	\$496,504.41	\$496,504.41	\$496,504.41	\$0.00	\$496,504.41	\$0.00	\$0.00	\$496,504.41	\$496,504.41	\$489,144.21
ACTIVOS BIOLÓGICOS	\$0.00	\$1,642.00	\$1,642.00	\$1,642.00	\$0.00	\$1,642.00	\$0.00	\$0.00	\$1,642.00	\$1,642.00	\$0.00
Arboles y plantas	\$0.00	\$682.00	\$682.00	\$682.00	\$0.00	\$682.00	\$0.00	\$0.00	\$682.00	\$682.00	\$0.00
Arboles y plantas	\$0.00	\$682.00	\$682.00	\$682.00	\$0.00	\$682.00	\$0.00	\$0.00	\$682.00	\$682.00	\$0.00
Arboles y plantas	\$0.00	\$682.00	\$682.00	\$682.00	\$0.00	\$682.00	\$0.00	\$0.00	\$682.00	\$682.00	\$0.00
Otros activos biológicos	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00



MUNICIPIO DE AMACUZAC
MORELOS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

RVISOR
Estado/Presupuesto/Egresos

Fecha y hora de Impresión 29/ene/2020 07:07 p.m

o del Gasto	Aprobado (Reducciones)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Otros activos biológicos	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
BIENES INMUEBLES	\$0.00	\$490,000.00	\$490,000.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$490,000.00	\$0.00
Terrenos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
Terrenos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
Otros Bienes inmuebles	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
Otros Bienes inmuebles	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
ACTIVOS INTANGIBLES	\$50,000.00	-\$30,838.24	\$19,161.76	\$19,161.76	\$0.00	\$19,161.76	\$0.00	\$0.00	\$19,161.76	\$19,161.76	\$0.00
Software	\$50,000.00	-\$30,838.24	\$19,161.76	\$19,161.76	\$0.00	\$19,161.76	\$0.00	\$0.00	\$19,161.76	\$19,161.76	\$0.00
Software	\$50,000.00	-\$30,838.24	\$19,161.76	\$19,161.76	\$0.00	\$19,161.76	\$0.00	\$0.00	\$19,161.76	\$19,161.76	\$0.00
INVERSIÓN PÚBLICA	\$14,791,000.00	\$8,938,341.61	\$23,729,341.61	\$23,725,552.25	\$3,789.36	\$23,725,552.25	\$0.00	\$3,789.36	\$23,725,552.25	\$13,747,163.78	\$9,978,388.47
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,791,000.00	\$8,938,341.61	\$23,729,341.61	\$23,725,552.25	\$3,789.36	\$23,725,552.25	\$0.00	\$3,789.36	\$23,725,552.25	\$13,747,163.78	\$9,978,388.47
División de terrenos y construcción de obras de urbaniza	\$14,791,000.00	\$5,344,641.03	\$20,135,641.03	\$20,131,851.67	\$3,789.36	\$20,131,851.67	\$0.00	\$3,789.36	\$20,131,851.67	\$10,384,391.20	\$9,747,460.47
División de terrenos y construcción de obras de urbaniza	\$14,791,000.00	\$5,344,641.03	\$20,135,641.03	\$20,131,851.67	\$3,789.36	\$20,131,851.67	\$0.00	\$3,789.36	\$20,131,851.67	\$10,384,391.20	\$9,747,460.47
Construcción de vías de comunicación	\$0.00	\$3,593,700.58	\$3,593,700.58	\$3,593,700.58	\$0.00	\$3,593,700.58	\$0.00	\$0.00	\$3,593,700.58	\$3,362,772.58	\$230,928.00
Construcción de vías de comunicación	\$0.00	\$3,593,700.58	\$3,593,700.58	\$3,593,700.58	\$0.00	\$3,593,700.58	\$0.00	\$0.00	\$3,593,700.58	\$3,362,772.58	\$230,928.00
DEUDA PÚBLICA	\$5,395,500.00	-\$2,733,853.02	\$2,661,646.98	\$2,661,646.98	\$0.00	\$2,661,646.98	\$0.00	\$0.00	\$2,354,414.17	\$2,354,414.17	\$307,232.81
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$3,900,000.00	-\$2,972,093.04	\$927,906.96	\$927,906.96	\$0.00	\$927,906.96	\$0.00	\$0.00	\$927,906.96	\$927,906.96	\$0.00
Amortización de la deuda interna con instituciones de cré	\$3,900,000.00	-\$2,972,093.04	\$927,906.96	\$927,906.96	\$0.00	\$927,906.96	\$0.00	\$0.00	\$927,906.96	\$927,906.96	\$0.00
Amortización de la deuda interna con instituciones de cré	\$3,900,000.00	-\$2,972,093.04	\$927,906.96	\$927,906.96	\$0.00	\$927,906.96	\$0.00	\$0.00	\$927,906.96	\$927,906.96	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$946,000.00	\$480,507.21	\$1,426,507.21	\$1,426,507.21	\$0.00	\$1,426,507.21	\$0.00	\$0.00	\$1,426,507.21	\$1,426,507.21	\$0.00
Intereses de la deuda interna con instituciones de crédito	\$946,000.00	\$480,507.21	\$1,426,507.21	\$1,426,507.21	\$0.00	\$1,426,507.21	\$0.00	\$0.00	\$1,426,507.21	\$1,426,507.21	\$0.00
Intereses de la deuda interna con instituciones de crédito	\$946,000.00	\$480,507.21	\$1,426,507.21	\$1,426,507.21	\$0.00	\$1,426,507.21	\$0.00	\$0.00	\$1,426,507.21	\$1,426,507.21	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$49,500.00	-\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la deuda pública interna	\$49,500.00	-\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la deuda pública interna	\$49,500.00	-\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$500,000.00	-\$192,767.19	\$307,232.81	\$307,232.81	\$0.00	\$307,232.81	\$0.00	\$0.00	\$0.00	\$0.00	\$307,232.81
ADEFAS	\$500,000.00	-\$192,767.19	\$307,232.81	\$307,232.81	\$0.00	\$307,232.81	\$0.00	\$0.00	\$0.00	\$0.00	\$307,232.81
ADEFAS	\$500,000.00	-\$192,767.19	\$307,232.81	\$307,232.81	\$0.00	\$307,232.81	\$0.00	\$0.00	\$0.00	\$0.00	\$307,232.81
Total	\$74,607,107.00	\$18,311,869.32	\$92,918,976.32	\$92,915,186.96	\$3,789.36	\$91,481,888.24	\$1,433,298.72	\$1,437,088.08	\$90,143,041.61	\$77,971,681.58	\$13,510,206.66

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MUNICIPIO DE AMACUZAC
MORELOS
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019

Fecha y hora de Impresión | 29/ene/2020 07:07 p.m.

Nombre del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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C. RAMIRO ITURBE PARRA
PRESIDENTE MUNICIPAL DE AMACUZAC



H. AYUNTAMIENTO MUNICIPAL
AMACUZAC, MORELOS
2019 - 2021

C. P. ANITA MILLAN-OBISPO
TESORERA MUNICIPAL



H. AYUNTAMIENTO MUNICIPAL
AMACUZAC, MORELOS
2019 - 2021